

Budget Form 1 - Budget Estimate

Year: 2024 Proposed Year: 2025 County: Lake Unit: Cedar Lake Civil Town

Fund	Department	Category	Sub-Category	Line Item	Adopted 2024	Proposed 2025	Change	Change %
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	Town Council	\$47,850	\$50,200	\$2,350	4.9%
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	Town Manager	\$62,200	\$60,000	(\$2,200)	-3.5%
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	Full-Time Staff	\$126,550	\$44,800	(\$81,750)	-64.6%
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	Custodian	\$22,800	\$23,900	\$1,100	4.8%
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	Overtime	\$2,000	\$2,000	\$0	0.0%
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Employee Benefits	Group Health	\$700,000	\$750,000	\$50,000	7.1%
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Employee Benefits	FICA/Medicare	\$20,000	\$13,900	(\$6,100)	-30.5%
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Employee Benefits	INPRS	\$24,000	\$20,300	(\$3,700)	-15.4%
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Employee Benefits	Longevity	\$0	\$0	\$0	
PERSONAL SERVICES Total					\$1,005,400	\$965,100	(\$40,300)	-4.0%
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SUPPLIES	Office Supplies	Office Supplies	\$3,500	\$3,500	\$0	0.0%
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SUPPLIES	Office Supplies	Postage	\$3,500	\$6,000	\$2,500	71.4%
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SUPPLIES	Other Supplies	Misc Supplies	\$4,000	\$3,000	(\$1,000)	-25.0%
SUPPLIES Total					\$11,000	\$12,500	\$1,500	13.6%
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Professional Services	Attorney	\$135,000	\$110,000	(\$25,000)	-18.5%
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Professional Services	Engineer	\$110,000	\$90,000	(\$20,000)	-18.2%
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Professional Services	Consultants	\$110,000	\$90,000	(\$20,000)	-18.2%
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Communication and Transportation	Phones	\$3,000	\$3,000	\$0	0.0%
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Communication and Transportation	Travel	\$2,000	\$2,000	\$0	0.0%
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Printing and Advertising	Printing	\$1,000	\$1,000	\$0	0.0%
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Printing and Advertising	Advertising	\$5,000	\$5,000	\$0	0.0%
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Insurance	Property/Casualty	\$200,000	\$210,000	\$10,000	5.0%
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Utility Services	NIPSCO	\$27,500	\$30,000	\$2,500	9.1%

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0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Utility Services	Town Utilities	\$33,000	\$35,000	\$2,000	6.1%
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Utility Services	Street/Traffic Lights	\$88,000	\$120,000	\$32,000	36.4%
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Repairs and Maintenance	Maintenance Agreements	\$15,000	\$15,000	\$0	0.0%
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Other Services and Charges	Instruction	\$2,500	\$2,500	\$0	0.0%
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Other Services and Charges	Misc Services	\$40,000	\$30,000	(\$10,000)	-25.0%
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Other Services and Charges	Dues/Subscriptions	\$3,000	\$3,000	\$0	0.0%
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Other Services and Charges	Town Promotion	\$4,000	\$4,000	\$0	0.0%
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Other Services and Charges	Town Facilities	\$5,400	\$10,000	\$4,600	85.2%
SERVICES AND CHARGES Total					\$784,400	\$760,500	(\$23,900)	-3.0%
CITY COUNCIL/TOWN BOARD (COMMON COUNCIL) Total					\$1,800,800	\$1,738,100	(\$62,700)	-3.5%
0101 - GENERAL	INFORMATION TECHNOLOGY	PERSONAL SERVICES	Salaries and Wages	IT Director	\$0	\$46,000	\$46,000	
0101 - GENERAL	INFORMATION TECHNOLOGY	PERSONAL SERVICES	Salaries and Wages	Deputy/GIS Coordinator	\$0	\$40,000	\$40,000	
0101 - GENERAL	INFORMATION TECHNOLOGY	PERSONAL SERVICES	Salaries and Wages	FICA/Medicare	\$0	\$6,600	\$6,600	
0101 - GENERAL	INFORMATION TECHNOLOGY	PERSONAL SERVICES	Salaries and Wages	PERF	\$0	\$9,700	\$9,700	
0101 - GENERAL	INFORMATION TECHNOLOGY	PERSONAL SERVICES	Salaries and Wages	Longevity	\$0	\$500	\$500	
PERSONAL SERVICES Total					\$0	\$102,800	\$102,800	
0101 - GENERAL	INFORMATION TECHNOLOGY	SUPPLIES	Office Supplies	Office Supplies	\$0	\$1,000	\$1,000	
	INFORMATION TECHNOLOGY	SUPPLIES	Operating Supplies	Miscellaneous Supplies	\$0	\$5,000	\$5,000	
SUPPLIES Total					\$0	\$6,000	\$6,000	
	INFORMATION TECHNOLOGY	SERVICES AND CHARGES	Contractual Services	IT Contracts	\$0	\$30,000	\$30,000	
	INFORMATION TECHNOLOGY	SERVICES AND CHARGES	Other Services and Charges	Miscellaneous Services	\$0	\$5,000	\$5,000	
	INFORMATION TECHNOLOGY	SERVICES AND CHARGES	Other Services and Charges	CE and Training	\$0	\$2,500	\$2,500	

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	INFORMATION TECHNOLOGY	SERVICES AND CHARGES	Other Services and Charges	Travel	\$0	\$2,500	\$2,500	
SERVICES AND CHARGES Total					\$0	\$40,000	\$40,000	
INFORMATION TECHNOLOGY Total					\$0	\$148,800	\$148,800	
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	Clerk-Treasurer	\$36,100	\$42,500	\$6,400	17.7%
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	Full-Time Staff	\$67,650	\$75,000	\$7,350	10.9%
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	Overtime	\$2,600	\$2,600	\$0	0.0%
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	FICA/Medicare	\$8,400	\$9,200	\$800	9.5%
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	INPRS	\$12,000	\$13,200	\$1,200	10.0%
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	Longevity	\$2,600	\$2,600	\$0	0.0%
PERSONAL SERVICES Total					\$129,350	\$145,100	\$15,750	12.2%
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Office Supplies	Office Supplies	\$330	\$400	\$70	21.2%
SUPPLIES Total					\$330	\$400	\$70	21.2%
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Communication and Transportation	Travel	\$1,200	\$2,400	\$1,200	100.0%
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Printing and Advertising	Printing	\$100	\$100	\$0	0.0%
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	Instruction	\$3,500	\$4,000	\$500	14.3%
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	Misc Services	\$1,500	\$1,500	\$0	0.0%
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	Member Dues	\$500	\$500	\$0	0.0%
SERVICES AND CHARGES Total					\$6,800	\$8,500	\$1,700	25.0%
CLERK-TREASURER (CITY/TOWN UNITS ONLY) Total					\$136,480	\$154,000	\$17,520	12.8%
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	Board of Safety	\$4,550	\$4,700	\$150	3.3%
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	Fire Chief	\$87,600	\$92,000	\$4,400	5.0%

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0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	Full-Time Officers	\$970,000	\$1,050,000	\$80,000	8.2%
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	EMS Billing Clerk	\$40,000	\$41,200	\$1,200	3.0%
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	Part-Time Officers	\$100,000	\$150,000	\$50,000	50.0%
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	Overtime	\$150,000	\$200,000	\$50,000	33.3%
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	Volunteer Stipend	\$30,000	\$30,000	\$0	0.0%
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	PTO Payout	\$10,000	\$10,000	\$0	0.0%
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	FICA/Medicare	\$66,000	\$68,000	\$2,000	3.0%
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	INPRS	\$180,000	\$252,000	\$72,000	40.0%
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	Longevity	\$5,000	\$5,000	\$0	0.0%
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Other Personal Services	Uniforms	\$12,000	\$16,000	\$4,000	33.3%
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Other Personal Services	Physicals	\$10,000	\$6,000	(\$4,000)	-40.0%
PERSONAL SERVICES Total					\$1,665,150	\$1,924,900	\$259,750	15.6%
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Office Supplies	Office Supplies	\$4,500	\$4,500	\$0	0.0%
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Operating Supplies	Fuel/Oil	\$35,000	\$40,000	\$5,000	14.3%
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	Parts/Tools	\$10,000	\$15,000	\$5,000	50.0%
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Other Supplies	Misc Supplies	\$30,000	\$30,000	\$0	0.0%
SUPPLIES Total					\$79,500	\$89,500	\$10,000	12.6%
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	Phones	\$7,000	\$7,000	\$0	0.0%
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	Travel	\$500	\$1,000	\$500	100.0%
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	Printing	\$1,000	\$1,500	\$500	50.0%
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Utility Services	NIPSCO	\$25,000	\$35,000	\$10,000	40.0%
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Utility Services	Town Utilities	\$8,500	\$12,500	\$4,000	47.1%
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	Equipment Repairs	\$45,000	\$45,000	\$0	0.0%

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0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	Vehicle Repairs	\$55,000	\$55,000	\$0	0.0%
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	Maint Ageements	\$6,000	\$6,000	\$0	0.0%
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	Copier Lease	\$1,800	\$1,800	\$0	0.0%
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	Instruction	\$3,000	\$20,000	\$17,000	566.7%
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	Misc Services	\$15,000	\$15,000	\$0	0.0%
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	Subscriptions/Dues	\$12,000	\$12,000	\$0	0.0%
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	Awards	\$1,200	\$1,200	\$0	0.0%
SERVICES AND CHARGES Total					\$181,000	\$213,000	\$32,000	17.7%
0101 - GENERAL	FIRE DEPARTMENT	CAPITAL OUTLAYS	Buildings	Facilities Improvements	\$10,000	\$10,000	\$0	0.0%
CAPITAL OUTLAYS Total					\$10,000	\$10,000	\$0	0.0%
FIRE DEPARTMENT Total					\$1,935,650	\$2,237,400	\$301,750	15.6%
0101 - GENERAL	PARKS	PERSONAL SERVICES	Salaries and Wages	Administrative Assistant	\$45,050	\$47,500	\$2,450	5.4%
0101 - GENERAL	PARKS	PERSONAL SERVICES	Salaries and Wages	Park Board	\$6,800	\$7,000	\$200	2.9%
0101 - GENERAL	PARKS	PERSONAL SERVICES	Salaries and Wages	Part-Time Crew	\$49,850	\$60,000	\$10,150	20.4%
0101 - GENERAL	PARKS	PERSONAL SERVICES	Salaries and Wages	Recreation Coordinator	\$61,800	\$63,700	\$1,900	3.1%
0101 - GENERAL	PARKS	PERSONAL SERVICES	Salaries and Wages	Superintendent	\$87,600	\$90,200	\$2,600	3.0%
0101 - GENERAL	PARKS	PERSONAL SERVICES	Salaries and Wages	Full-Time Crew	\$141,250	\$155,000	\$13,750	9.7%
0101 - GENERAL	PARKS	PERSONAL SERVICES	Salaries and Wages	Overtime	\$2,500	\$4,000	\$1,500	60.0%
0101 - GENERAL	PARKS	PERSONAL SERVICES	Employee Benefits	FICA/Medicare	\$30,300	\$32,700	\$2,400	7.9%
0101 - GENERAL	PARKS	PERSONAL SERVICES	Employee Benefits	INPRS	\$37,600	\$40,200	\$2,600	6.9%
0101 - GENERAL	PARKS	PERSONAL SERVICES	Employee Benefits	Unemployment	\$5,000	\$6,000	\$1,000	20.0%
0101 - GENERAL	PARKS	PERSONAL SERVICES	Employee Benefits	Uniform Allowance	\$1,500	\$3,000	\$1,500	100.0%

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PERSONAL SERVICES Total					\$469,250	\$509,300	\$37,550	8.0%
0101 - GENERAL	PARKS	SUPPLIES	Office Supplies	Fuel	\$30,000	\$30,000	\$0	0.0%
0101 - GENERAL	PARKS	SUPPLIES	Office Supplies	Misc Supplies	\$10,000	\$10,000	\$0	0.0%
0101 - GENERAL	PARKS	SUPPLIES	Office Supplies	Office Supplies	\$2,500	\$2,500	\$0	0.0%
0101 - GENERAL	PARKS	SUPPLIES	Operating Supplies	Operating Supplies	\$25,000	\$35,000	\$10,000	40.0%
0101 - GENERAL	PARKS	SUPPLIES	Repair and Maintenance Supplies	Parts & Tools	\$20,000	\$20,000	\$0	0.0%
SUPPLIES Total					\$87,500	\$97,500	\$10,000	11.4%
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Professional Services	Consultants	\$50,000	\$25,000	(\$25,000)	-50.0%
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Professional Services	Engineers	\$20,000	\$20,000	\$0	0.0%
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Professional Services	Legal	\$20,000	\$10,000	(\$10,000)	-50.0%
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Utility Services	Electric	\$10,000	\$10,000	\$0	0.0%
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Utility Services	Other Utilities	\$10,000	\$10,000	\$0	0.0%
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Repairs and Maintenance	Equipment Repairs	\$25,000	\$20,000	(\$5,000)	-20.0%
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Other Services and Charges	Beautification	\$30,000	\$30,000	\$0	0.0%
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Other Services and Charges	Events/Promotions	\$30,000	\$20,000	(\$10,000)	-33.3%
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Other Services and Charges	Dues/Subscriptions	\$400	\$8,000	\$7,600	1900.0%
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Other Services and Charges	Facilities and Grounds Maintenance	\$60,000	\$75,000	\$15,000	25.0%
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Other Services and Charges	Travel	\$1,477	\$3,500	\$2,023	137.0%
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Other Services and Charges	Miscellaneous Services	\$0	\$5,000	\$5,000	
SERVICES AND CHARGES Total					\$256,877	\$236,500	(\$27,400)	-10.7%
0101 - GENERAL	PARKS	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	Park Equipment	\$125,000	\$30,000	(\$95,000)	-76.0%
0101 - GENERAL	PARKS	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	Vehicles and Trailers	\$50,000	\$0	(\$50,000)	-100.0%

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0101 - GENERAL	PARKS	CAPITAL OUTLAYS	Other Capital Outlays	Facilities Improvements	\$10,000	\$75,000	\$65,000	650.0%
CAPITAL OUTLAYS Total					\$185,000	\$105,000	(\$80,000)	-43.2%
PARKS Total					\$980,650	\$948,300	(\$59,850)	-6.1%
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	Planning Secretary	\$25,200	\$26,000	\$800	3.2%
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	Commission/BZA	\$19,700	\$20,300	\$600	3.0%
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	Administrator	\$44,600	\$45,900	\$1,300	2.9%
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	Director	\$61,300	\$63,100	\$1,800	2.9%
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	Coordinator	\$31,550	\$32,500	\$950	3.0%
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	Part-Time Staff	\$7,500	\$7,700	\$200	2.7%
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	Overtime	\$0	\$0	\$0	
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	On-Call Inspections	\$90,000	\$62,700	(\$27,300)	-30.3%
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Employee Benefits	FICA/Medicare Tax	\$21,700	\$19,800	(\$1,900)	-8.8%
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Employee Benefits	INPRS	\$28,300	\$25,800	(\$2,500)	-8.8%
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Employee Benefits	Longevity	\$3,200	\$3,200	\$0	0.0%
PERSONAL SERVICES Total					\$333,050	\$307,000	(\$26,050)	-7.8%
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Office Supplies	Office Supplies	\$500	\$500	\$0	0.0%
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Operating Supplies	Unsafe Bldg	\$1,500	\$1,500	\$0	0.0%
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Other Supplies	Misc Supplies	\$1,000	\$1,000	\$0	0.0%
SUPPLIES Total					\$3,000	\$3,000	\$0	0.0%
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Professional Services	IT/Technology Services	\$20,000	\$20,000	\$0	0.0%
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Professional Services	Unsafe Building	\$10,000	\$30,000	\$20,000	200.0%
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Professional Services	Attorney	\$30,000	\$30,000	\$0	0.0%
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Professional Services	Engineer	\$65,000	\$90,000	\$25,000	38.5%

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0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Communication and Transportation	Travel	\$500	\$500	\$0	0.0%
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Printing and Advertising	Printing	\$2,500	\$2,500	\$0	0.0%
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Printing and Advertising	Legal Ads	\$5,000	\$5,000	\$0	0.0%
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Repairs and Maintenance	Vehicle/Equipment Repairs	\$10,000	\$10,000	\$0	0.0%
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	Instruction	\$5,000	\$5,000	\$0	0.0%
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	Misc Services	\$1,000	\$2,500	\$1,500	150.0%
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	Dues/Subscriptions	\$500	\$500	\$0	0.0%
SERVICES AND CHARGES Total					\$149,500	\$196,000	\$46,500	31.1%
PLANNING & ZONING Total					\$485,550	\$506,000	\$20,450	4.2%
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	Part-Time Officers	\$33,850	\$34,900	\$1,050	3.1%
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	Severance	\$0	\$0	\$0	
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	Board of Safety	\$4,550	\$4,700	\$150	3.3%
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	Police Chief	\$87,600	\$92,000	\$4,400	5.0%
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	Full-Time Officers	\$1,623,250	\$1,758,000	\$134,750	8.3%
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	Full-Time Clerks	\$87,300	\$94,200	\$6,900	7.9%
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	Part-Time Clerk	\$25,200	\$26,000	\$800	3.2%
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	Overtime	\$85,000	\$90,000	\$5,000	5.9%
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	PTO Payout	\$7,500	\$7,500	\$0	0.0%
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	VIPS Stipend	\$8,000	\$8,000	\$0	0.0%
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Employee Benefits	FICA/Medicare Tax	\$42,000	\$44,300	\$2,300	5.5%
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Employee Benefits	INPRS	\$375,000	\$423,000	\$48,000	12.8%

Budget Form 1 - Budget Estimate

Year: 2024 Proposed Year: 2025 County: Lake Unit: Cedar Lake Civil Town

Fund	Department	Category	Sub-Category	Line Item	Adopted 2024	Proposed 2025	Change	Change %
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Employee Benefits	Longevity	\$20,500	\$23,000	\$2,500	12.2%
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Other Personal Services	Uniform Allowance	\$34,500	\$41,000	\$6,500	18.8%
PERSONAL SERVICES Total					\$2,434,250	\$2,646,600	\$212,350	8.7%
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SUPPLIES	Office Supplies	Office Supplies	\$2,500	\$2,500	\$0	0.0%
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SUPPLIES	Operating Supplies	Fuel	\$110,000	\$110,000	\$0	0.0%
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SUPPLIES	Repair and Maintenance Supplies	Vehicle Maintenance	\$15,000	\$15,000	\$0	0.0%
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SUPPLIES	Other Supplies	Ammunition	\$10,000	\$10,000	\$0	0.0%
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SUPPLIES	Other Supplies	Misc Supplies	\$2,000	\$5,000	\$3,000	150.0%
SUPPLIES Total					\$139,500	\$142,500	\$3,000	2.2%
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Professional Services	Consultants	\$2,500	\$2,500	\$0	0.0%
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Communication and Transportation	Phones	\$17,500	\$17,500	\$0	0.0%
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Communication and Transportation	Travel	\$4,000	\$8,000	\$4,000	100.0%
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Printing and Advertising	Printing	\$2,000	\$2,000	\$0	0.0%
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Utility Services	NIPSCO	\$0	\$12,000	\$12,000	
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Utility Services	Utilities	\$10,000	\$5,000	(\$5,000)	-50.0%
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Repairs and Maintenance	Equipment Repairs	\$6,000	\$6,000	\$0	0.0%
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Repairs and Maintenance	Vehicle Repairs	\$45,000	\$50,000	\$5,000	11.1%
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Repairs and Maintenance	Maintenance Agreements	\$4,000	\$6,000	\$2,000	50.0%
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Other Services and Charges	Misc Services	\$5,000	\$5,000	\$0	0.0%
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Other Services and Charges	Dues/Subscriptions	\$12,000	\$23,000	\$11,000	91.7%
SERVICES AND CHARGES Total					\$108,000	\$137,000	\$29,000	26.9%
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	CAPITAL OUTLAYS	Buildings	Facilities Improvements	\$10,000	\$10,000	\$0	0.0%

Budget Form 1 - Budget Estimate

Year: 2024 Proposed Year: 2025 County: Lake Unit: Cedar Lake Civil Town

Fund	Department	Category	Sub-Category	Line Item	Adopted 2024	Proposed 2025	Change	Change %
CAPITAL OUTLAYS Total					\$10,000	\$10,000	\$0	0.0%
POLICE DEPARTMENT (TOWN MARSHAL) Total					\$2,691,750	\$2,936,100	\$244,350	9.1%
0101 - GENERAL	PUBLIC SAFETY	SERVICES AND CHARGES	Professional Services	PSAP Contract	\$150,000	\$150,000	\$0	0.0%
SERVICES AND CHARGES Total					\$150,000	\$150,000	\$0	0.0%
PUBLIC SAFETY Total					\$150,000	\$150,000	\$0	0.0%
TOTAL 0101 - GENERAL FUND					\$8,180,880	\$8,818,700	\$610,320	7.5%

Budget Form 1 - Budget Estimate

Year: 2024 Proposed Year: 2025 County: Lake Unit: Cedar Lake Civil Town

Fund	Department	Category	Sub-Category	Line Item	Adopted 2024	Proposed 2025	Change	Change %
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	Repair Parts	\$10,000	\$10,000	\$0	0.0%
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	Asphalt	\$10,000	\$10,000	\$0	0.0%
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	Stone/Rock/Sand	\$10,000	\$10,000	\$0	0.0%
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	Road Salt	\$100,000	\$100,000	\$0	0.0%
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	Emulsion	\$20,000	\$20,000	\$0	0.0%
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	Signage Supplies	\$10,000	\$10,000	\$0	0.0%
SUPPLIES Total					\$160,000	\$160,000	\$0	0.0%
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	Contracted Maintenance	\$60,000	\$60,000	\$0	0.0%
SERVICES AND CHARGES Total					\$60,000	\$60,000	\$0	0.0%
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	Equipment Purchases	\$30,000	\$50,000	\$20,000	66.7%
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	Equipment Replacment	\$10,000	\$50,000	\$40,000	400.0%
CAPITAL OUTLAYS Total					\$40,000	\$100,000	\$60,000	150.0%
NO DEPARTMENT Total					\$260,000	\$320,000	\$60,000	23.1%
TOTAL 0706 - LOCAL ROAD & STREET FUND					\$260,000	\$320,000	\$60,000	23.1%

Budget Form 1 - Budget Estimate

Year: 2024 Proposed Year: 2025 County: Lake Unit: Cedar Lake Civil Town

Fund	Department	Category	Sub-Category	Line Item	Adopted 2024	Proposed 2025	Change	Change %
0708 - MOTOR VEHICLE HIGHWAY	CONSTRUCTION & RECONSTRUCTION	CAPITAL OUTLAYS	Construction	Construction, Reconstruction and Preservation	\$327,198	\$310,000	(\$17,198)	-5.3%
CAPITAL OUTLAYS Total					\$327,198	\$310,000	(\$17,198)	-5.3%
CONSTRUCTION & RECONSTRUCTION Total					\$327,198	\$310,000	(\$17,198)	-5.3%
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	PERSONAL SERVICES	Salaries and Wages	Full-Time Office	\$13,400	\$13,800	\$400	3.0%
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	PERSONAL SERVICES	Salaries and Wages	Operations Director	\$26,300	\$27,600	\$1,300	4.9%
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	PERSONAL SERVICES	Salaries and Wages	Full-Time Crew	\$259,100	\$294,400	\$35,300	13.6%
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	PERSONAL SERVICES	Salaries and Wages	Overtime	\$35,000	\$35,000	\$0	0.0%
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	PERSONAL SERVICES	Salaries and Wages	On-Call Duty	\$25,000	\$15,000	(\$10,000)	-40.0%
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	PERSONAL SERVICES	Employee Benefits	FICA/Medicare	\$27,500	\$29,600	\$2,100	7.6%
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	PERSONAL SERVICES	Employee Benefits	INPRS	\$33,500	\$37,700	\$4,200	12.5%
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	PERSONAL SERVICES	Employee Benefits	PTO Payout	\$4,300	\$4,300	\$0	0.0%
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	PERSONAL SERVICES	Employee Benefits	Longevity	\$0	\$2,000	\$2,000	
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	PERSONAL SERVICES	Employee Benefits	Uniform Allowance	\$2,500	\$2,500	\$0	0.0%
PERSONAL SERVICES Total					\$426,600	\$461,900	\$35,300	8.3%
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Office Supplies	Office Supplies	\$750	\$750	\$0	0.0%
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Operating Supplies	Fuel	\$45,000	\$45,000	\$0	0.0%
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Operating Supplies	Parts/Tools	\$15,000	\$15,000	\$0	0.0%
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Operating Supplies	Vehicle Maintenance	\$10,500	\$15,000	\$4,500	42.9%
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Other Supplies	Misc Supplies	\$15,000	\$15,000	\$0	0.0%
SUPPLIES Total					\$86,250	\$90,750	\$4,500	5.2%
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Communication and Transportation	Phones	\$1,500	\$1,500	\$0	0.0%
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Communication and Transportation	Travel	\$500	\$500	\$0	0.0%

Budget Form 1 - Budget Estimate

Year: 2024 Proposed Year: 2025 County: Lake Unit: Cedar Lake Civil Town

Fund	Department	Category	Sub-Category	Line Item	Adopted 2024	Proposed 2025	Change	Change %
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Utility Services	NIPSCO	\$8,000	\$8,500	\$500	6.3%
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Repairs and Maintenance	Equipment Repairs	\$12,500	\$13,500	\$1,000	8.0%
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Repairs and Maintenance	Vehicle Repairs	\$10,000	\$10,000	\$0	0.0%
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Other Services and Charges	Training	\$600	\$5,600	\$5,000	833.3%
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Other Services and Charges	Misc Services	\$7,500	\$7,500	\$0	0.0%
SERVICES AND CHARGES Total					\$40,600	\$47,100	\$6,500	16.0%
MAINTENANCE & REPAIR Total					\$553,450	\$599,750	\$46,300	8.4%
TOTAL 0708 - MOTOR VEHICLE HIGHWAY FUND					\$880,648	\$909,750	\$29,102	3.3%

Budget Form 1 - Budget Estimate

Year: 2024 Proposed Year: 2025 County: Lake Unit: Cedar Lake Civil Town

Fund	Department	Category	Sub-Category	Line Item	Adopted 2024	Proposed 2025	Change	Change %
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	2019 Fire Truck	\$47,731	\$47,800	\$69	0.1%
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	Ambulance	\$63,900	\$63,900	\$0	0.0%
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	Fire Equipment (2021 Lease)	\$40,779	\$0	(\$40,779)	-100.0%
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	Fire Equipment	\$55,000	\$45,000	(\$10,000)	-18.2%
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	Fire Vehicle Replacement	\$55,000	\$0	(\$55,000)	-100.0%
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	Police Equipment	\$82,000	\$82,000	\$0	0.0%
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	Police Squads (Lease Purchase)	\$142,000	\$175,800	\$33,800	23.8%
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	Police Squads (Purchases)	\$204,000	\$0	(\$204,000)	-100.0%
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	Public Works Equipment	\$30,000	\$240,000	\$210,000	700.0%
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	PZB Equipment	\$15,000	\$15,000	\$0	0.0%
CAPITAL OUTLAYS Total					\$735,410	\$669,500	(\$65,910)	-9.0%
NO DEPARTMENT Total					\$735,410	\$669,500	(\$65,910)	-9.0%
TOTAL 2391 - CUMULATIVE CAPITAL DEVELOPMENT FUND					\$735,410	\$669,500	(\$65,910)	-9.0%

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Year: 2024 Proposed Year: 2025 County: Lake Unit: Cedar Lake Civil Town

Fund	Department	Category	Sub-Category	Line Item	Adopted 2024	Proposed 2025	Change	Change %
9501 - Casino Gaming	NO DEPARTMENT	SUPPLIES	Other Supplies	Misc Supplies	\$1,500	\$1,500	\$0	0.0%
SUPPLIES Total					\$1,500	\$1,500	\$0	0.0%
9501 - Casino Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	Project Engineer	\$20,000	\$20,000	\$0	0.0%
SERVICES AND CHARGES Total					\$20,000	\$20,000	\$0	0.0%
9501 - Casino Gaming	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	Road Improvements	\$28,500	\$28,500	\$0	0.0%
CAPITAL OUTLAYS Total					\$28,500	\$28,500	\$0	0.0%
NO DEPARTMENT Total					\$50,000	\$50,000	\$0	0.0%
TOTAL 9501 - Casino Gaming FUND					\$50,000	\$50,000	\$0	0.0%

Budget Form 1 - Budget Estimate

Year: 2024 Proposed Year: 2025 County: Lake Unit: Cedar Lake Civil Town

Fund	Department	Category	Sub-Category	Line Item	Adopted 2024	Proposed 2025	Change	Change %
9504 - CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	Attorney	\$55,000	\$55,000	\$0	0.0%
9504 - CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	Engineer	\$160,000	\$100,000	(\$60,000)	-37.5%
9504 - CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	Consultants	\$100,000	\$60,000	(\$40,000)	-40.0%
9504 - CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	Misc Service	\$10,000	\$10,000	\$0	0.0%
SERVICES AND CHARGES Total					\$325,000	\$225,000	(\$100,000)	-30.8%
9504 - CEDIT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	2015 Road Bond	\$151,000	\$151,000	\$0	0.0%
9504 - CEDIT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	Proposed Debt Service	\$0	\$95,000	\$95,000	
DEBT SERVICE Total					\$151,000	\$246,000	\$95,000	62.9%
NO DEPARTMENT Total					\$476,000	\$471,000	(\$5,000)	-1.1%
TOTAL 9504 - CEDIT FUND					\$476,000	\$471,000	(\$5,000)	-1.1%

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Year: 2024 Proposed Year: 2025 County: Lake Unit: Cedar Lake Civil Town

Fund	Department	Category	Sub-Category	Line Item	Adopted 2024	Proposed 2025	Change	Change %
9506 - LOIT Public Safety	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	PSAP Contract	\$275,000	\$375,000	\$100,000	36.4%
SERVICES AND CHARGES Total					\$275,000	\$375,000	\$100,000	36.4%
NO DEPARTMENT Total					\$275,000	\$375,000	\$100,000	36.4%
TOTAL 9506 - LOIT Public Safety FUND					\$275,000	\$375,000	\$100,000	36.4%