

Budget Form 1 - Budget Estimate

Year: 2022 County: Lake Unit: Cedar Lake Civil Town

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	101-001-111	Clerk-Treasurer	\$25,625	
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	101-001-112	Full-Time Staff	\$62,100	
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	101-001-116	Overtime	\$2,600	
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	101-001-122	FICA/Medicare	\$7,110	
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	101-001-123	INPRS	\$10,120	
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	101-001-124	Longevity	\$2,565	
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Office Supplies	101-002-211	Office Supplies	\$300	
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Communication and Transportation	101-001-322	Travel	\$1,200	
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Printing and Advertising	101-001-331	Printing	\$100	
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-001-394	Instruction	\$1,000	
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-001-396	Misc Services	\$3,500	
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-001-397	Member Dues	\$500	
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	101-002-110	Town Council	\$22,551	
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	101-002-111	Town Manager	\$34,200	
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	101-002-112	Full-Time Staff	\$66,900	
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	101-002-114	Custodian	\$21,216	
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	101-002-116	Overtime	\$2,000	
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Employee Benefits	101-002-121	Group Health	\$415,000	
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Employee Benefits	101-002-122	FICA/Medicare	\$11,240	
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Employee Benefits	101-002-123	INPRS	\$14,370	
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Employee Benefits	101-002-124	Longevity	\$0	
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SUPPLIES	Office Supplies	101-002-211	Office Supplies	\$3,500	

0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SUPPLIES	Office Supplies	101-002-212	Postage	\$3,000	
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SUPPLIES	Other Supplies	101-002-241	Misc Supplies	\$3,000	
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Professional Services	101-002-311	Attorney	\$100,000	
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Professional Services	101-002-312	Engineer	\$90,000	
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Professional Services	101-002-313	Consultants	\$40,000	
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Communication and Transportation	101-002-321	Phones	\$3,000	
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Communication and Transportation	101-002-322	Travel	\$2,000	
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Printing and Advertising	101-002-331	Printing	\$1,000	
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Printing and Advertising	101-002-332	Advertising	\$5,000	
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Insurance	101-002-341	Property/Casualty	\$150,000	
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Utility Services	101-002-351	NIPSCO	\$25,000	
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Utility Services	101-002-352	Town Utilities	\$30,000	
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Utility Services	101-002-353	Street/Traffic Lights	\$80,000	
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Repairs and Maintenance	101-002-363	Maintenance Agreements	\$20,000	
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Other Services and Charges	101-002-394	Instruction	\$2,500	
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Other Services and Charges	101-002-396	Misc Services	\$30,000	
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Other Services and Charges	101-002-397	Dues/Subscriptions	\$3,000	
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Other Services and Charges	101-002-398	Town Promotion	\$4,000	
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Other Services and Charges	101-002-399	Town Facilities	\$6,500	
0101 - GENERAL	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	101-004-110	Commission/BZA	\$18,450	
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	101-004-111	Administrator	\$22,200	
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	101-004-112	Director	\$18,570	
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	101-004-113	Coordinator	\$16,650	
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	101-004-114	Part-Time Staff	\$5,210	
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	101-004-116	Overtime	\$1,500	
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	101-004-118	On-Call Inspections	\$34,000	
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Employee Benefits	101-004-122	FICA/Medicare Tax	\$9,160	

0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Employee Benefits	101-004-123	INPRS	\$10,590	
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Employee Benefits	101-004-124	Longevity	\$3,120	
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Office Supplies	101-004-211	Office Supplies	\$500	
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Operating Supplies	101-004-242	Unsafe Bldg	\$1,500	
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Other Supplies	101-004-241	Misc Supplies	\$500	
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Professional Services	101-004-311	Attorney	\$30,000	
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Professional Services	101-004-312	Engineer	\$75,000	
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Communication and Transportation	101-004-322	Travel	\$400	
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Printing and Advertising	101-004-331	Printing	\$3,000	
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Printing and Advertising	101-004-332	Legal Ads	\$6,000	
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	101-004-394	Instruction	\$250	
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	101-004-396	Misc Services	\$1,000	
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	101-004-397	Dues/Subscriptions	\$400	
0101 - GENERAL	PLANNING & ZONING	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Computers/Office Equipment	\$5,000	
0101 - GENERAL	PLANNING & ZONING	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Inspector Truck	\$50,000	
0101 - GENERAL	PLANNING & ZONING	CAPITAL OUTLAYS	Other Capital Outlays		Other Capital	\$5,000	
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-005-110	Board of Safety	\$3,710	
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-005-111	Fire Chief	\$74,270	
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-005-112	Full-Time Officers	\$781,410	
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-005-113	EMS Billing Clerk	\$36,030	
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-005-115	Part-Time Officers	\$116,300	
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-005-116	Overtime	\$75,000	
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-005-117	Volunteer Stipend	\$30,000	
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-005-119	PTO Payout	\$37,000	
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101-005-122	FICA/Medicare	\$56,330	
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101-005-123	INPRS	\$143,200	
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101-005-124	Longevity	\$5,400	
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Other Personal Services	101-005-131	Uniforms	\$12,750	
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Other Personal Services	101-005-132	Physicals	\$6,000	
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Office Supplies	101-005-211	Office Supplies	\$3,500	
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Operating Supplies	101-005-221	Fuel/Oil	\$17,500	
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	101-005-231	Parts/Tools	\$8,000	
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	101-005-232	Tires	\$6,000	
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Other Supplies	101-005-241	Misc Supplies	\$17,000	

0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	101-005-321	Phones	\$7,000	
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	101-005-322	Travel	\$500	
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	101-005-331	Printing	\$1,000	
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Utility Services	101-005-351	NIPSCO	\$16,000	
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Utility Services	101-005-352	Town Utilities	\$6,000	
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	101-005-361	Equipment Repairs	\$35,000	
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	101-005-362	Vehicle Repairs	\$50,000	
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	101-005-365	Maint Ageements	\$6,000	
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-005-339	Copier Lease	\$1,800	
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-005-394	Instruction	\$3,000	
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-005-396	Misc Services	\$16,500	
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-005-397	Subscriptions/Dues	\$2,000	
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-005-398	Awards	\$1,200	
0101 - GENERAL	FIRE DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Misc Equipment	\$7,500	
0101 - GENERAL	FIRE DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		PPE/Safety Gear	\$20,000	
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages		Code Enforcement Officer	\$26,000	
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages		Severance	\$3,754	
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-003-110	Board of Safety	\$3,710	
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-003-111	Police Chief	\$74,270	
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-003-112	Full-Time Officers	\$1,426,430	
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-003-113	Full-Time Clerks	\$84,000	
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-003-115	Part-Time Clerk	\$23,270	
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-003-116	Overtime	\$85,000	
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-003-119	PTO Payout	\$25,000	
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-003-120	VIPS Stipend	\$8,000	
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	101-003-122	FICA/Medicare Tax	\$36,240	
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	101-003-123	INPRS	\$324,110	

0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	101-003-124	Longevity	\$20,355	
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Other Personal Services	101-003-131	Uniform Allowance	\$34,500	
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Office Supplies	101-003-211	Office Supplies	\$2,500	
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	101-003-221	Fuel	\$35,000	
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Repair and Maintenance Supplies	101-003-231	Parts/Tools	\$2,500	
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Repair and Maintenance Supplies	101-003-232	Tire Replacement	\$8,000	
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Repair and Maintenance Supplies	101-003-233	Vehicle Maintenance	\$6,500	
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Other Supplies		Ammunition	\$7,500	
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Other Supplies	101-003-241	Misc Supplies	\$2,000	
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Professional Services	101-003-313	Consultants	\$2,500	
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Communication and Transportation	101-003-321	Phones	\$17,500	
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Communication and Transportation	101-003-322	Travel	\$4,000	
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Printing and Advertising	101-003-331	Printing	\$2,000	
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Repairs and Maintenance	101-003-361	Equipment Repairs	\$5,000	
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Repairs and Maintenance	101-003-362	Vehicle Repairs	\$30,000	
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Repairs and Maintenance	101-003-365	Maintenance Agreements	\$3,500	
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101-003-396	Misc Services	\$6,500	
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101-003-397	Dues/Subscriptions	\$2,000	
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Technology Replacement	\$5,000	
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	CAPITAL OUTLAYS	Other Capital Outlays		Equipment Replacement	\$5,000	
0101 - GENERAL	PUBLIC SAFETY	SERVICES AND CHARGES	Professional Services	101-009-314	PSAP Contract	\$150,000	
0101 - GENERAL	PARKS	PERSONAL SERVICES	Salaries and Wages		Part-Time Crew	\$22,990	
0101 - GENERAL	PARKS	PERSONAL SERVICES	Salaries and Wages		Recreation Coordinator	\$19,760	
0101 - GENERAL	PARKS	PERSONAL SERVICES	Salaries and Wages	101-006-111	Ops Director	\$11,140	
0101 - GENERAL	PARKS	PERSONAL SERVICES	Salaries and Wages	101-006-112	Full-Time Crew	\$45,580	
0101 - GENERAL	PARKS	PERSONAL SERVICES	Salaries and Wages	101-006-116	Overtime	\$2,500	
0101 - GENERAL	PARKS	PERSONAL SERVICES	Employee Benefits	101-006-122	FICA/Medicare	\$8,100	
0101 - GENERAL	PARKS	PERSONAL SERVICES	Employee Benefits	101-006-123	INPRS	\$6,360	

0101 - GENERAL	PARKS	SUPPLIES	Operating Supplies	101-006-222	Operating Supplies	\$4,000	
0101 - GENERAL	PARKS	SUPPLIES	Repair and Maintenance Supplies	101-006-231	Parts & Tools	\$2,000	
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Professional Services		Consultants/Engineers/Attorneys	\$10,000	
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Repairs and Maintenance	101-006-361	Equipment Repairs	\$2,500	
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Other Services and Charges	101-006-397	IPRA Dues	\$400	
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Other Services and Charges	101-006-399	Beautification	\$4,000	
0101 - GENERAL	PARKS	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Park Equipment	\$18,500	
0101 - GENERAL Total						\$5,856,066	
0283 - LEASE RENTAL PAYMENT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	412-001-337	2017 A RDA DEBT PAYMENT	\$225,943	
0283 - LEASE RENTAL PAYMENT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	412-001-338	2017 B RDA DEBT PAYMENT	\$221,557	
0283 - LEASE RENTAL PAYMENT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	412-001-339	2017 C RDA DEBT PAYMENT	\$140,050	
0283 - LEASE RENTAL PAYMENT Total						\$587,550	
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	703-001-311	Attorney	\$2,000	
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	703-001-339	Police Pension	\$130,000	
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	703-001-340	Survivor Pension	\$15,000	
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	703-001-341	Funeral Benefit	\$12,000	
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	703-001-342	Temp Benefit	\$12,000	
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	703-001-343	Survivor Benefit	\$25,000	
0342 - POLICE PENSION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	
0342 - POLICE PENSION Total						\$196,000	
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	202-001-231	Repair Parts	\$10,000	
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	202-001-234	Asphalt	\$10,000	
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	202-001-235	Stone/Rock/Sand	\$10,000	
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	202-001-236	Road Salt	\$100,000	
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	202-001-238	Emulsion	\$20,000	

0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	202-001-239	Signage Supplies	\$10,000	
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Contracted Maintenance	\$50,000	
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Equipment Purchases	\$30,000	
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Equipment Replacment	\$10,000	
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	
0706 - LOCAL ROAD & STREET Total						\$250,000	
0708 - MOTOR VEHICLE HIGHWAY	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	
0708 - MOTOR VEHICLE HIGHWAY	PERSONNEL	PERSONAL SERVICES	Salaries and Wages		Part-Time Office	\$12,390	
0708 - MOTOR VEHICLE HIGHWAY	PERSONNEL	PERSONAL SERVICES	Salaries and Wages	201-001-111	Operations Director	\$11,140	
0708 - MOTOR VEHICLE HIGHWAY	PERSONNEL	PERSONAL SERVICES	Salaries and Wages	201-001-112	Full-Time Crew	\$88,490	
0708 - MOTOR VEHICLE HIGHWAY	PERSONNEL	PERSONAL SERVICES	Salaries and Wages	201-001-116	Overtime	\$35,000	
0708 - MOTOR VEHICLE HIGHWAY	PERSONNEL	PERSONAL SERVICES	Salaries and Wages	201-001-118	On-Call Duty	\$2,500	
0708 - MOTOR VEHICLE HIGHWAY	PERSONNEL	PERSONAL SERVICES	Salaries and Wages	201-001-122	FICA/Medicare	\$11,770	
0708 - MOTOR VEHICLE HIGHWAY	PERSONNEL	PERSONAL SERVICES	Salaries and Wages	201-001-123	INPRS	\$15,359	
0708 - MOTOR VEHICLE HIGHWAY	PERSONNEL	PERSONAL SERVICES	Salaries and Wages	201-001-124	Longevity	\$4,230	
0708 - MOTOR VEHICLE HIGHWAY	PERSONNEL	PERSONAL SERVICES	Salaries and Wages	201-001-131	Uniform Allowance	\$2,500	
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Office Supplies	201-001-211	Office Supplies	\$750	
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Operating Supplies	201-001-221	Fuel	\$35,000	
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Operating Supplies	201-001-231	Parts/Tools	\$20,000	
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Operating Supplies	201-001-232	Tire Replacement	\$3,500	
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Operating Supplies	201-001-233	Vehicle Maintenance	\$5,500	
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Other Supplies	201-001-241	Misc Supplies	\$15,000	
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Communication and Transportation	201-001-321	Phones	\$2,500	
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Communication and Transportation	201-001-322	Travel	\$500	
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Utility Services	201-001-351	NIPSCO	\$8,000	

0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Repairs and Maintenance	201-001-361	Equipment Repairs	\$12,500	
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Repairs and Maintenance	201-001-362	Vehicle Repairs	\$12,500	
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Other Services and Charges	201-001-394	Training	\$600	
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Other Services and Charges	201-001-396	Misc Services	\$8,000	
0708 - MOTOR VEHICLE HIGHWAY	MAINTENANCE & REPAIR	CAPITAL OUTLAYS	Construction		Road Construction	\$227,440	
0708 - MOTOR VEHICLE HIGHWAY Total						\$535,169	
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	401-001-313	IT Contract	\$17,500	
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Technology Replacement	\$7,500	
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	
2379 - CUMULATIVE CAPITAL IMP (CIG TAX) Total						\$25,000	
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		2019 Fire Truck	\$47,731	
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		2019 Police Squads	\$35,776	
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		2021 Police Squads	\$46,000	
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Ambulance	\$63,844	
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Ambulance Equipment	\$40,780	
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Fire Equipment	\$35,000	
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Police Equipment	\$85,000	
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Public Works Vehicles	\$54,000	

2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Technology	\$10,000	
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	
2391 - CUMULATIVE CAPITAL DEVELOPMENT Total						\$418,131	
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Clerk-Treasurer	\$3,000	
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		RDC Commission	\$5,936	
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Town Manager	\$4,750	
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	404-001-111	Full-Time Staff	\$8,610	
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	404-001-122	FICA/Medicare	\$1,710	
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	404-001-123	INPRS	\$1,310	
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	SUPPLIES	Other Supplies	404-001-241	Misc Supplies	\$250	
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	404-001-311	Attorney	\$5,000	
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	404-001-312	Engineer	\$5,000	
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	404-001-313	Consultant	\$3,000	
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	404-001-314	Branding	\$1,770	
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	404-001-322	Travel	\$500	
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	404-001-331	Printing	\$5,220	
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	404-001-394	Instruction	\$200	

2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	404-001-396	Misc Services	\$1,000	
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	404-001-397	Member Dues	\$100	
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	
2430 - REDEVELOPMENT - GENERAL Total						\$47,356	
2482 - REDEVELOPMENT BOND	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	410-001-500	2020 Bond Payment	\$488,900	
2482 - REDEVELOPMENT BOND Total						\$488,900	
9500 - Lake County Solid Waste	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	104-001-112	Full-Time Crew	\$38,010	
9500 - Lake County Solid Waste	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	104-001-122	FICA/Medicare Tax	\$2,910	
9500 - Lake County Solid Waste	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	104-001-123	INPRS	\$4,260	
9500 - Lake County Solid Waste	NO DEPARTMENT	SUPPLIES	Operating Supplies	104-001-222	Operating Supplies	\$5,000	
9500 - Lake County Solid Waste	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	104-001-231	Parts/Tools	\$2,500	
9500 - Lake County Solid Waste	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	104-001-232	Tire Replacement	\$2,500	
9500 - Lake County Solid Waste	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	104-001-361	Equipment Repairs and Maintenance	\$10,000	
9500 - Lake County Solid Waste Total						\$65,180	
9501 - Casino Gaming	NO DEPARTMENT	SUPPLIES	Other Supplies	105-001-241	Misc Supplies	\$0	
9501 - Casino Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	105-001-312	Project Engineer	\$0	
9501 - Casino Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	105-001-315	Road Striping	\$0	
9501 - Casino Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	105-001-353	Street Lights	\$0	
9501 - Casino Gaming	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure		Road Improvements	\$206,192	
9501 - Casino Gaming Total						\$206,192	
9502 - Park Non-Reverting Operating	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	403-001-115	Recreation Aides	\$14,050	
9502 - Park Non-Reverting Operating	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	403-001-116	Program Instructor	\$4,500	
9502 - Park Non-Reverting Operating	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	403-001-122	FICA/Medicare	\$1,420	

9502 - Park Non-Reverting Operating	NO DEPARTMENT	SUPPLIES	Operating Supplies	403-001-222	Operating Supplies	\$2,000	
9502 - Park Non-Reverting Operating	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	403-001-313	Event Services	\$4,000	
9502 - Park Non-Reverting Operating Total						\$25,970	
9503 - Law Enforcement Continuing Education	NO DEPARTMENT	SUPPLIES	Other Supplies	210-001-241	Misc Supplies	\$2,500	
9503 - Law Enforcement Continuing Education	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	210-001-394	Instruction	\$15,000	
9503 - Law Enforcement Continuing Education	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	210-001-396	Misc Services	\$2,000	
9503 - Law Enforcement Continuing Education	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Public Safety Equipment	\$10,000	
9503 - Law Enforcement Continuing Education Total						\$29,500	
9504 - CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	111-001-311	Attorney	\$10,000	
9504 - CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	111-001-312	Engineer	\$50,000	
9504 - CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	111-001-313	Consultants	\$20,000	
9504 - CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	111-001-396	Misc Service	\$10,000	
9504 - CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		Special Project	\$302,000	
9504 - CREDIT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	111-001-500	2015 Road Bond	\$150,922	
9504 - CREDIT Total						\$542,922	
9506 - LOIT Public Safety	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	249-001-313	PSAP Contract	\$250,000	
9506 - LOIT Public Safety Total						\$250,000	
UNIT TOTAL						\$9,523,936	

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2022 County: Lake Unit: 0504 - Cedar Lake Civil Town

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2021	January 1 - December 31, 2022
0101 - GENERAL	R108	Other Taxes	\$0	\$0
0101 - GENERAL	R109	Alcoholic Beverage/Liquor Excise Tax Distribution	\$11,979	\$23,958
0101 - GENERAL	R111	Cigarette Tax Distribution	\$3,341	\$6,683
0101 - GENERAL	R112	Financial Institution Tax Distribution	\$6,368	\$16,456
0101 - GENERAL	R114	Vehicle/Aircraft Excise Tax Distribution	\$111,135	\$225,875
0101 - GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$5,585	\$12,907
0101 - GENERAL	R136	ABC Gallonage Tax Distribution	\$13,671	\$27,341
0101 - GENERAL	R203	Planning, Zoning, and Building Permits and Fees	\$900,000	\$1,500,000
0101 - GENERAL	R208	Dog Licenses	\$0	\$0
0101 - GENERAL	R209	Other Licenses and Permits	\$1,119	\$2,238
0101 - GENERAL	R210	Cable TV Licenses	\$87,375	\$174,750
0101 - GENERAL	R407	911 Telephone Service	\$0	\$0
0101 - GENERAL	R408	Emergency Medical Services Fees	\$170,000	\$340,000
0101 - GENERAL	R410	Fire Protection Contracts and Service Fees	\$75,000	\$210,000
0101 - GENERAL	R411	Park and Recreation Receipts	\$0	\$0
0101 - GENERAL	R413	Rental of Property	\$104,848	\$249,462
0101 - GENERAL	R423	Other Charges for Services, Sales, and Fees	\$0	\$0
0101 - GENERAL	R502	Court Costs and Fees	\$5,665	\$11,330
0101 - GENERAL	R902	Earnings on Investments and Deposits	\$468	\$10,000
0101 - GENERAL	R906	Refunds and Reimbursements	\$100,000	\$200,000
0101 - GENERAL	R910	Transfers In - Transferred from Another Fund	\$0	\$0
0101 - GENERAL	R913	Other Receipts	\$20,000	\$40,000
		GENERAL	\$1,616,554	\$3,051,000
0283 - LEASE RENTAL PAYMENT	R112	Financial Institution Tax Distribution	\$1,227	\$4,273
0283 - LEASE RENTAL PAYMENT	R114	Vehicle/Aircraft Excise Tax Distribution	\$21,406	\$58,364
0283 - LEASE RENTAL PAYMENT	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$1,076	\$3,279
		LEASE RENTAL PAYMENT	\$23,709	\$65,916

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2021	January 1 - December 31, 2022
0342 - POLICE PENSION	R108	Other Taxes	\$0	\$0
0342 - POLICE PENSION	R119	State, Federal, and Local Payments in Lieu of Taxes	\$0	\$0
0342 - POLICE PENSION	R133	Federal and State Grants and Distributions - Public Safety	\$74,798	\$149,596
POLICE PENSION			\$74,798	\$149,596
0706 - LOCAL ROAD & STREET	R113	Local Road and Street Distribution	\$121,436	\$242,872
LOCAL ROAD & STREET			\$121,436	\$242,872
0708 - MOTOR VEHICLE HIGHWAY	R112	Financial Institution Tax distribution	\$132	\$341
0708 - MOTOR VEHICLE HIGHWAY	R114	Vehicle/Aircraft Excise Tax Distribution	\$2,303	\$4,681
0708 - MOTOR VEHICLE HIGHWAY	R116	Motor Vehicle Highway Distribution	\$227,440	\$454,878
0708 - MOTOR VEHICLE HIGHWAY	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$116	\$267
MOTOR VEHICLE HIGHWAY			\$229,991	\$460,167
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	R111	Cigarette Tax Distribution	\$12,252	\$24,503
CUMULATIVE CAPITAL IMP (CIG TAX)			\$12,252	\$24,503
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R108	Other Taxes	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R112	Financial Institution Tax Distribution	\$758	\$1,833
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R114	Vehicle/Aircraft Excise Tax Distribution	\$13,234	\$25,168
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$665	\$1,438
CUMULATIVE CAPITAL DEVELOPMENT			\$14,657	\$28,439
2430 - REDEVELOPMENT - GENERAL	R108	Other Taxes	\$0	\$0
2430 - REDEVELOPMENT - GENERAL	R112	Financial Institution Tax Distribution	\$132	\$341
2430 - REDEVELOPMENT - GENERAL	R114	Vehicle/Aircraft Excise Tax Distribution	\$2,303	\$4,681

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2021	January 1 - December 31, 2022
2430 - REDEVELOPMENT - GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$116	\$267
	REDEVELOPMENT - GENERAL		\$2,551	\$5,289
2482 - REDEVELOPMENT BOND	R108	Other Taxes	\$0	\$0
2482 - REDEVELOPMENT BOND	R112	Financial Institution Tax Distribution	\$541	\$1,758
2482 - REDEVELOPMENT BOND	R114	Vehicle/Aircraft Excise Tax Distribution	\$9,446	\$24,016
2482 - REDEVELOPMENT BOND	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$475	\$1,349
2482 - REDEVELOPMENT BOND	R910	Transfers In - Transferred from Another Fund	\$82,188	\$164,493
	REDEVELOPMENT BOND		\$92,650	\$191,616
9500 - Lake County Solid Waste	R913	Other Receipts	\$30,076	\$60,152
	Lake County Solid Waste		\$30,076	\$60,152
9501 - Casino Gaming	R110	Casino/Riverboat Distribution	\$22,500	\$45,000
9501 - Casino Gaming	R913	Other Receipts	\$0	\$0
	Casino Gaming		\$22,500	\$45,000
9502 - Park Non-Reverting Operating	R411	Park and Recreation Receipts	\$0	\$15,000
	Park Non-Reverting Operating		\$0	\$15,000
9503 - Law Enforcement Continuing Education	R205	Gun Permits	\$0	\$0
9503 - Law Enforcement Continuing Education	R423	Other Charges for Services, Sales, and Fees	\$0	\$0
9503 - Law Enforcement Continuing Education	R502	Court Costs and Fees	\$0	\$0
	Law Enforcement Continuing Education		\$0	\$0
9504 - CEDIT	R140	Local Income Tax (LIT) for Economic Development	\$167,441	\$255,491
	CEDIT		\$167,441	\$255,491
9506 - LOIT Public Safety	R139	Local Income Tax (LIT) for Public Safety	\$134,289	\$224,997
	LOIT Public Safety		\$134,289	\$224,997
	0504 - CEDAR LAKE CIVIL TOWN Total		\$2,542,904	\$4,820,038

NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **7408 Constitution Avenue, Cedar Lake, IN 46303**.

Notice is hereby given to taxpayers of **CEDAR LAKE CIVIL TOWN, Lake County**, Indiana that the proper officers of **Cedar Lake Civil Town** will conduct a public hearing on the year **2022** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Cedar Lake Civil Town** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Cedar Lake Civil Town** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Cedar Lake Civil Town** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 28, 2021
Public Hearing Time	7:00 PM
Public Hearing Location	7408 Constitution Avenue, Cedar Lake, IN 46303

Estimated Civil Max Levy	\$3,324,042
Property Tax Cap Credit Estimate	\$75,250

Adoption Meeting Date	Tuesday, October 19, 2021
Adoption Meeting Time	7:00 PM
Adoption Meeting Location	7408 Constitution Avenue, Cedar Lake, IN 46303

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0101-GENERAL	\$5,856,066	\$2,874,900	\$68,347	\$2,690,625	6.85%
0283-LEASE RENTAL PAYMENT	\$587,550	\$729,081	\$0	\$489,446	48.96%
0342-POLICE PENSION	\$196,000	\$0	\$0	\$0	
0706-LOCAL ROAD & STREET	\$250,000	\$0	\$0	\$0	
0708-MOTOR VEHICLE HIGHWAY	\$535,169	\$59,582	\$1,417	\$55,709	6.95%
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	\$25,000	\$0	\$0	\$0	
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$418,131	\$320,328	\$0	\$320,328	0.00%
2430-REDEVELOPMENT - GENERAL	\$47,356	\$59,582	\$1,417	\$55,709	6.95%
2482-REDEVELOPMENT BOND	\$488,900	\$330,000	\$0	\$216,205	52.63%
9500-Lake County Solid Waste	\$65,180	\$0	\$0	\$0	
9501-Casino Gaming	\$206,192	\$0	\$0	\$0	
9502-Park Non-Reverting Operating	\$25,970	\$0	\$0	\$0	
9503-Law Enforcement Continuing Education	\$29,500	\$0	\$0	\$0	
9504-CEDIT	\$542,922	\$0	\$0	\$0	
9506-LOIT Public Safety	\$250,000	\$0	\$0	\$0	
Totals	\$9,523,936	\$4,373,473	\$71,181	\$3,828,022	