



TOWN COUNCIL SPECIAL PUBLIC MEETING AGENDA

October 6, 2023 - 5:30 PM

PLEDGE OF ALLEGIANCE

MOMENT OF SILENCE

CALL TO ORDER/ROLL CALL:

___ Robert H. Carnahan, Ward 1

___ Julie Rivera, Ward 2

___ Nick Recupito, Ward 3

___ Ralph Miller, Ward 4

___ Colleen Schieben, Ward 5

___ John Foreman, At Large, Vice-President

___ Richard Sharpe, At Large, President

___ Jennifer Sandberg, Clerk-Treasurer

___ Chris Salatas, Town Manager

___ David Austgen, Town Attorney

PUBLIC HEARING: Ordinance No. 1479 – Y2024 Budget – First Reading

PUBLIC COMMENT:

ADJOURNMENT:

PRESS SESSION:

NEXT MEETING: Tuesday, October 17, 2023 at 7:00 pm

The Town of Cedar Lake is subject to the requirements of the Americans with Disabilities Act of 1990. Individuals with disabilities who plan to attend this meeting and who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding accessibility of the meeting or the facilities, please contact the Cedar Lake Town Hall at (219) 374-7400.

NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **7408 Constitution Avenue, Cedar Lake, IN 46303**.

Notice is hereby given to taxpayers of **CEDAR LAKE CIVIL TOWN, Lake County**, Indiana that the proper officers of **Cedar Lake Civil Town** will conduct a public hearing on the year **2024** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Cedar Lake Civil Town** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Cedar Lake Civil Town** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Cedar Lake Civil Town** will meet to adopt the following budget:

Public Hearing Date	Friday, October 6, 2023
Public Hearing Time	7:00 PM
Public Hearing Location	7408 Constitution Avenue, Cedar Lake, IN 46303

Adoption Meeting Date	Tuesday, October 17, 2023
Adoption Meeting Time	7:00 PM
Adoption Meeting Location	7408 Constitution Avenue, Cedar Lake, IN 46303

Estimated Civil Max Levy	\$4,811,574
Est. Fire Max Levy	\$0
Est. Fire Territory Max Levy	\$0
Est. School Operations Max Levy	\$0
Property Tax Cap Credit Estimate	\$495,000

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0101-GENERAL	\$8,180,880	\$4,731,142	\$304,654	\$4,052,913	16.73%
0180-DEBT SERVICE	\$1,431,000	\$1,430,000	\$0	\$1,499,273	-4.62%
0182-BOND #2	\$608,700	\$608,700	\$0	\$0	
0283-LEASE RENTAL PAYMENT	\$716,000	\$750,000	\$0	\$574,634	30.52%
0342-POLICE PENSION	\$195,000	\$0	\$0	\$0	
0706-LOCAL ROAD & STREET	\$260,000	\$0	\$0	\$0	
0708-MOTOR VEHICLE HIGHWAY	\$884,170	\$204,126	\$85,000	\$94,031	117.08%
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	\$27,500	\$0	\$0	\$0	
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$735,410	\$500,562	\$0	\$435,329	14.98%
2430-REDEVELOPMENT - GENERAL	\$83,710	\$68,926	\$0	\$60,946	13.09%
2482-REDEVELOPMENT BOND	\$331,600	\$155,000	\$0	\$354,358	-56.26%
9500-Lake County Solid Waste	\$92,500	\$0	\$0	\$0	
9501-Casino Gaming	\$50,000	\$0	\$0	\$0	
9502-Park Non-Reverting Operating	\$35,000	\$0	\$0	\$0	
9503-Law Enforcement Continuing Education	\$29,500	\$0	\$0	\$0	
9504-CEDIT	\$476,000	\$0	\$0	\$0	
9506-LOIT Public Safety	\$275,000	\$0	\$0	\$0	
Totals	\$14,411,970	\$8,448,456	\$389,654	\$7,071,484	

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Ordinance / Resolution Number: 1479

Be it ordained/resolved by the **Cedar Lake Town Council** that for the expenses of **CEDAR LAKE CIVIL TOWN** for the year ending December 31, **2024** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **CEDAR LAKE CIVIL TOWN**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Cedar Lake Town Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Cedar Lake Town Council	Town Council	10/17/2023

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$8,180,880	\$4,731,142	0.5063
0180	DEBT SERVICE	\$1,431,000	\$1,430,000	0.1530
0283	LEASE RENTAL PAYMENT	\$716,000	\$750,000	0.0803
0342	POLICE PENSION	\$195,000	\$0	0.0000
0706	LOCAL ROAD & STREET	\$260,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$880,648	\$204,126	0.0218
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$27,500	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$735,410	\$500,562	0.0536
2430	REDEVELOPMENT - GENERAL	\$83,710	\$68,926	0.0074
2482	REDEVELOPMENT BOND	\$331,600	\$155,000	0.0166
		\$12,841,748	\$7,839,756	0.8390

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	Lake County Solid Waste	\$92,500
9501	Casino Gaming	\$50,000
9502	Park Non-Reverting Operating	\$24,700
9503	Law Enforcement Continuing Education	\$29,500
9504	CEDIT	\$476,000
9506	LOIT Public Safety	\$275,000
		\$947,700

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

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Budget Form No. 4
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Name		Signature
Richard Sharpe	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
John Foreman	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Robert H Carnahan	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Julie Rivera	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Nicholas Recupito	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Ralph Miller	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Colleen Schieben	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Jennifer N Sandberg	Clerk-Treasurer	

MAYOR ACTION (For City use only)

Name		Signature	Date
	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes ☐ No ☒

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes ☐ No ☒