

# Budget Form 1 - Budget Estimate

Year: 2019 County: Lake Unit: Cedar Lake Civil Town

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0061 - RAINY DAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	109-001-117	FT Bonus Pay	\$0	\$0
0061 - RAINY DAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	109-001-118	PT Bonus Pay	\$0	\$0
0061 - RAINY DAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	109-001-122	FICA/Medicare	\$0	\$0
0061 - RAINY DAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	109-001-123	PERF	\$0	\$0
0061 - RAINY DAY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
<b>0061 - RAINY DAY Total</b>						<b>\$0</b>	<b>\$0</b>
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	101-001-111	Clerk-Treasurer	\$23,630	\$23,630
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	101-001-112	Full-Time Staff	\$52,300	\$52,300
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	101-001-122	FICA/Medicare	\$6,110	\$6,110
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	101-001-123	INPRS	\$8,700	\$8,700
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	101-001-124	Longevity	\$1,560	\$1,560
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Office Supplies	101-002-211	Office Supplies	\$200	\$200
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Communication and Transportation	101-001-322	Travel	\$500	\$500
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Printing and Advertising	101-001-331	Printing	\$200	\$200
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-001-394	Instruction	\$1,500	\$1,500
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-001-396	Misc Services	\$200	\$200
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-001-397	Member Dues	\$500	\$500
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	101-002-110	Town Council	\$13,000	\$13,000

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0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	101-002-111	Town Administrator	\$24,000	\$24,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	101-002-112	Admin Assistant	\$16,520	\$16,520
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	101-002-115	Recording Secretary	\$1,200	\$1,200
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Employee Benefits	101-002-121	Group Health	\$335,000	\$335,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Employee Benefits	101-002-122	FICA/Medicare	\$4,270	\$4,270
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Employee Benefits	101-002-123	INPRS	\$4,680	\$4,680
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Employee Benefits	101-002-124	Longevity	\$1,170	\$1,170
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SUPPLIES	Office Supplies	101-002-211	Office Supplies	\$1,700	\$1,700
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SUPPLIES	Office Supplies	101-002-212	Postage	\$2,000	\$2,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SUPPLIES	Other Supplies	101-002-241	Misc Supplies	\$1,500	\$1,500
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Professional Services	101-002-311	Attorney	\$110,000	\$110,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Professional Services	101-002-312	Engineer	\$50,000	\$50,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Professional Services	101-002-313	Consultants	\$15,000	\$15,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Communication and Transportation	101-002-321	Phones	\$2,000	\$2,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Communication and Transportation	101-002-322	Travel	\$2,500	\$2,500

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0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Printing and Advertising	101-002-331	Printing	\$1,000	\$1,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Printing and Advertising	101-002-332	Advertising	\$6,000	\$6,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Insurance	101-002-341	Property/Casualty	\$140,000	\$140,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Utility Services	101-002-351	NIPSCO	\$25,000	\$25,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Utility Services	101-002-352	Town Utilities	\$25,000	\$25,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Utility Services	101-002-353	Street/Traffic Lights	\$90,000	\$90,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Repairs and Maintenance	101-002-363	Maintenance Agreements	\$15,000	\$15,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Other Services and Charges	101-002-394	Instruction	\$2,000	\$2,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Other Services and Charges	101-002-396	Misc Services	\$15,000	\$15,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Other Services and Charges	101-002-397	Dues/Subscriptions	\$3,500	\$3,500
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Other Services and Charges	101-002-398	Town Promotion	\$4,000	\$4,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Other Services and Charges	101-002-399	Town Facilities	\$9,160	\$9,160
0101 - GENERAL	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$20,000	\$20,000
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	101-004-110	Commission/BZA	\$9,360	\$9,360
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	101-004-111	Administrator	\$18,950	\$18,950
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	101-004-113	Coordinator	\$14,680	\$14,680

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0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	101-004-114	Inspector	\$25,000	\$25,000
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	101-004-117	Hearing/Code Officer	\$300	\$300
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	101-004-118	On-Call Inspections	\$10,000	\$10,000
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Employee Benefits	101-004-122	FICA/Medicare Tax	\$6,135	\$6,135
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Employee Benefits	101-004-123	INPRS	\$3,950	\$3,950
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Employee Benefits	101-004-124	Longevity	\$1,560	\$1,560
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Office Supplies	101-004-211	Office Supplies	\$650	\$650
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Operating Supplies	101-004-242	Unsafe Bldg	\$2,000	\$2,000
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Other Supplies	101-004-241	Misc Supplies	\$350	\$350
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Professional Services	101-004-311	Attorney	\$15,000	\$15,000
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Professional Services	101-004-312	Engineer	\$20,000	\$20,000
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Communication and Transportation	101-004-322	Travel	\$300	\$300
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Printing and Advertising	101-004-331	Printing	\$1,500	\$1,500
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Printing and Advertising	101-004-332	Legal Ads	\$3,000	\$3,000
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	101-004-394	Instruction	\$200	\$200
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	101-004-396	Misc Services	\$1,500	\$1,500
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	101-004-397	Dues/Subscriptions	\$600	\$600
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-005-110	Fire Commissiion	\$2,100	\$2,100
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-005-111	Fire Chief	\$63,040	\$63,040
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-005-112	Full-Time Officers	\$483,420	\$483,420
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-005-113	EMS Billing Clerk	\$33,310	\$33,310

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0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-005-115	Part-Time Officers	\$80,000	\$80,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-005-116	Overtime	\$82,600	\$82,600
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-005-117	Volunteer Stipend	\$40,000	\$40,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-005-119	PTO Payout	\$10,000	\$10,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101-005-122	FICA/Medicare	\$25,365	\$25,365
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101-005-123	INPRS	\$94,455	\$94,455
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101-005-124	Longevity	\$3,180	\$3,180
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Other Personal Services	101-005-131	Uniforms	\$9,000	\$9,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Other Personal Services	101-005-132	Physicals	\$6,000	\$6,000
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Office Supplies	101-005-211	Office Supplies	\$1,500	\$1,500
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Operating Supplies	101-005-221	Fuel/Oil	\$16,000	\$16,000
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	101-005-231	Parts/Tools	\$7,000	\$7,000
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	101-005-232	Tires	\$4,500	\$4,500
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Other Supplies	101-005-241	Misc Supplies	\$15,000	\$15,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	101-005-321	Phones	\$7,500	\$7,500
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	101-005-322	Travel	\$500	\$500
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	101-005-331	Printing	\$1,000	\$1,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Utility Services	101-005-351	NIPSCO	\$17,800	\$17,800
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Utility Services	101-005-352	Town Utilities	\$5,050	\$5,050
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	101-005-361	Equipment Repairs	\$20,000	\$20,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	101-005-362	Vehicle Repairs	\$30,000	\$30,000

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0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	101-005-365	Maint Ageements	\$4,250	\$4,250
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-005-339	Copier Lease	\$1,800	\$1,800
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-005-394	Instruction	\$20,000	\$20,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-005-396	Misc Services	\$14,200	\$14,200
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-005-397	Subscriptions/Dues	\$1,000	\$1,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-003-110	Police Commission	\$2,100	\$2,100
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-003-111	Police Chief	\$63,040	\$63,040
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-003-112	Full-Time Officers	\$1,130,660	\$1,130,660
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-003-113	Full-Time Clerks	\$77,610	\$77,610
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-003-115	Part-Time Help	\$10,000	\$10,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-003-116	Overtime	\$75,000	\$75,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-003-117	Grants Overtime	\$5,000	\$5,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-003-119	PTO Payout	\$15,500	\$15,500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	101-003-122	FICA/Medicare Tax	\$30,250	\$30,250
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	101-003-123	INPRS	\$266,970	\$266,970
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	101-003-124	Longevity	\$23,655	\$23,655
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Other Personal Services	101-003-131	Uniform Allowance	\$25,200	\$25,200
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Office Supplies	101-003-211	Office Supplies	\$3,500	\$3,500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	101-003-221	Fuel	\$30,000	\$30,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Repair and Maintenance Supplies	101-003-231	Parts/Tools	\$3,000	\$3,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Repair and Maintenance Supplies	101-003-232	Tire Replacement	\$6,000	\$6,000

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0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Repair and Maintenance Supplies	101-003-233	Vehicle Maintenance	\$7,000	\$7,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Other Supplies	101-003-241	Misc Supplies	\$2,000	\$2,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Communication and Transportation	101-003-231	Phones	\$18,000	\$18,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Communication and Transportation	101-003-322	Travel	\$5,000	\$5,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Printing and Advertising	101-003-331	Printing	\$2,500	\$2,500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Repairs and Maintenance	101-003-361	Equipment Repairs	\$4,000	\$4,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Repairs and Maintenance	101-003-362	Vehicle Repairs	\$12,000	\$12,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Repairs and Maintenance	101-003-365	Maintenance Agreements	\$3,500	\$3,500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101-003-395	VIPS	\$5,000	\$5,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101-003-396	Misc Services	\$8,000	\$8,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101-003-397	Dues/Subscriptions	\$1,000	\$1,000
0101 - GENERAL	PUBLIC SAFETY	SERVICES AND CHARGES	Professional Services	101-007-313	PSAP Startup Cost	\$217,500	\$217,500
0101 - GENERAL	PUBLIC SAFETY	SERVICES AND CHARGES	Professional Services	101-007-314	PSAP Contract	\$150,589	\$150,589
0101 - GENERAL	PARKS	PERSONAL SERVICES	Salaries and Wages	101-006-111	Crew Leader	\$8,400	\$8,400
0101 - GENERAL	PARKS	PERSONAL SERVICES	Salaries and Wages	101-006-115	Part-Time Crew	\$30,000	\$30,000
0101 - GENERAL	PARKS	PERSONAL SERVICES	Employee Benefits	101-006-122	FICA/Medicare	\$2,950	\$2,950
0101 - GENERAL	PARKS	PERSONAL SERVICES	Employee Benefits	101-006-123	INPRS	\$945	\$945
0101 - GENERAL	PARKS	SUPPLIES	Operating Supplies	101-006-222	Operating Supplies	\$3,500	\$3,500
0101 - GENERAL	PARKS	SUPPLIES	Repair and Maintenance Supplies	101-006-231	Parts & Tools	\$1,500	\$1,500
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Repairs and Maintenance	101-006-361	Equipment Repairs	\$3,000	\$3,000
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Other Services and Charges	101-006-397	IPRA Dues	\$340	\$340

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0101 - GENERAL	PARKS	SERVICES AND CHARGES	Other Services and Charges	101-006-399	Beautification	\$3,000	\$3,000
0101 - GENERAL	PARKS	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101-006-445	Equipment	\$4,000	\$4,000
<b>0101 - GENERAL Total</b>						<b>\$4,531,414</b>	<b>\$4,531,414</b>
0283 - LEASE RENTAL PAYMENT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	412-001-337	2017 A RDA DEBT PAYMENT	\$116,475	\$116,475
0283 - LEASE RENTAL PAYMENT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	412-001-338	2017 B RDA DEBT PAYMENT	\$112,025	\$112,025
0283 - LEASE RENTAL PAYMENT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	412-001-339	2017 C RDA DEBT PAYMENT	\$72,950	\$72,950
<b>0283 - LEASE RENTAL PAYMENT Total</b>						<b>\$301,450</b>	<b>\$301,450</b>
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	703-001-311	Attorney	\$2,000	\$2,000
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	703-001-339	Police Pension	\$134,750	\$134,750
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	703-001-340	Survivor Pension	\$26,000	\$26,000
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	703-001-341	Funeral Benefit	\$12,000	\$12,000
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	703-001-342	Temp Benefit	\$12,000	\$12,000
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	703-001-343	Survivor Benefit	\$12,000	\$12,000
0342 - POLICE PENSION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
<b>0342 - POLICE PENSION Total</b>						<b>\$198,750</b>	<b>\$198,750</b>
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	202-001-231	Repair Parts	\$13,000	\$13,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	202-001-234	Asphalt	\$30,000	\$30,000

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0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	202-001-235	Stone/Rock/Sand	\$10,000	\$10,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	202-001-236	Road Salt	\$70,000	\$70,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	202-001-238	Emulsion	\$20,000	\$20,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	202-001-239	Signage Supplies	\$20,000	\$20,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	202-001-396	Road Maintenance	\$100,000	\$100,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	202-001-445	Equipment	\$10,000	\$10,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	202-001-449	Other Capital	\$5,000	\$5,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
<b>0706 - LOCAL ROAD &amp; STREET Total</b>						<b>\$278,000</b>	<b>\$278,000</b>
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	201-001-111	Operations Director	\$13,700	\$13,700
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	201-001-112	Full-Time Crew	\$165,500	\$165,500
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	201-001-113	Full-Time Office	\$15,800	\$15,800
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	201-001-115	Part-Time Help	\$15,000	\$15,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	201-001-116	Overtime	\$27,500	\$27,500
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	201-001-118	On-Call Duty	\$3,000	\$3,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	201-001-121	Group Health	\$41,000	\$41,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	201-001-122	FICA/Medicare	\$19,650	\$19,650

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	201-001-123	INPRS	\$27,100	\$27,100
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	201-001-124	Longevity	\$8,850	\$8,850
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	201-001-131	Uniform Allowance	\$7,000	\$7,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Office Supplies	201-001-211	Office Supplies	\$600	\$600
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	201-001-221	Fuel/Oil	\$26,000	\$26,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	201-001-231	Parts/Tools	\$15,000	\$15,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	201-001-232	Tire Replacement	\$1,000	\$1,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	201-001-233	Vehicle Maintenance	\$4,000	\$4,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Other Supplies	201-001-241	Misc Supplies	\$20,000	\$20,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	201-001-321	Phones	\$3,000	\$3,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	201-001-322	Travel	\$1,000	\$1,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	201-001-351	NIPSCO	\$12,000	\$12,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	201-001-352	Town Utilities	\$2,500	\$2,500
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	201-001-361	Equipment Repairs	\$10,000	\$10,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	201-001-362	Vehicle Repairs	\$10,000	\$10,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	201-001-394	Training	\$1,000	\$1,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	201-001-396	Misc Services	\$6,000	\$6,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Buildings	201-001-449	Facilities	\$10,000	\$10,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	201-001-444	2017 Wood Chipper	\$5,277	\$5,277
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	201-001-445	Other Equipment	\$15,000	\$15,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	201-001-446	2014 Leaf Vac Lease	\$17,195	\$17,195
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	201-001-447	2017 Freightliners	\$23,436	\$23,436
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	201-001-448	2019 New Trucks	\$22,942	\$22,942
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	201-001-450	Road Project	\$50,000	\$50,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
<b>0708 - MOTOR VEHICLE HIGHWAY Total</b>						<b>\$600,050</b>	<b>\$600,050</b>
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	401-001-313	IT Contract	\$15,000	\$15,000
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	401-001-363	Fire Dept Software	\$20,000	\$20,000
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	401-001-364	PSAP Motorola	\$10,800	\$10,800
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	401-001-445	Equipment	\$9,000	\$9,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
<b>2379 - CUMULATIVE CAPITAL IMP (CIG TAX) Total</b>						<b>\$54,800</b>	<b>\$54,800</b>
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Buildings	402-001-456	Buildings	\$60,000	\$60,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	402-001-455	Improvements	\$10,000	\$10,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	402-001-445	2015 Fire Trucks	\$48,389	\$48,389
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	402-001-446	2014 Ambulance	\$29,826	\$29,826
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	402-001-454	2017 Police Squads	\$37,913	\$37,913
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	402-001-455	2019 Police Squads	\$45,000	\$45,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	402-001-338	2011 A&B Bonds	\$30,000	\$30,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
<b>2391 - CUMULATIVE CAPITAL DEVELOPMENT Total</b>						<b>\$261,128</b>	<b>\$261,128</b>
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	404-001-110	RDC Commission	\$1,800	\$1,800
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	404-001-111	Full-Time Staff	\$11,700	\$11,700
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	404-001-114	Recording Secretary	\$1,600	\$1,600

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	404-001-122	FICA/Medicare	\$1,200	\$1,200
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	404-001-123	PERF	\$1,700	\$1,700
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies	404-001-211	Office Supplies	\$0	\$0
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies	404-001-212	Postage	\$0	\$0
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	SUPPLIES	Other Supplies	404-001-241	Misc Supplies	\$0	\$0
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	404-001-311	Attorney	\$7,000	\$7,000
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	404-001-312	Engineer	\$2,000	\$2,000
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	404-001-313	Consultant	\$2,000	\$2,000
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	404-001-314	Branding	\$4,000	\$4,000
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	404-001-322	Travel	\$500	\$500
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	404-001-331	Printing	\$10,500	\$10,500
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	404-001-394	Instruction	\$100	\$100
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	404-001-396	Misc Services	\$500	\$500
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	404-001-397	Member Dues	\$100	\$100
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
<b>2430 - REDEVELOPMENT - GENERAL Total</b>						<b>\$44,700</b>	<b>\$44,700</b>

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2482 - REDEVELOPMENT BOND	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	406-001-500	2011A Bond Payment	\$166,000	\$166,000
2482 - REDEVELOPMENT BOND	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	406-001-501	2011B Bond Payment	\$166,000	\$166,000
<b>2482 - REDEVELOPMENT BOND Total</b>						<b>\$332,000</b>	<b>\$332,000</b>
2487 - REDEVELOPMENT BOND EXEMPT FROM CIRCUIT BREAKERS	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	410-001-500	2007 Bond Payment	\$365,500	\$365,500
<b>2487 - REDEVELOPMENT BOND EXEMPT FROM CIRCUIT BREAKERS Total</b>						<b>\$365,500</b>	<b>\$365,500</b>
9500 - Lake County Solid Waste	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	104-001-112	Full-Time Crew	\$39,800	\$39,800
9500 - Lake County Solid Waste	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	104-001-115	Part-Time Help	\$10,000	\$10,000
9500 - Lake County Solid Waste	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	104-001-122	FICA/Medicare Tax	\$3,900	\$3,900
9500 - Lake County Solid Waste	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	104-001-123	PERF	\$4,500	\$4,500
9500 - Lake County Solid Waste	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	104-001-131	Safety Gear	\$1,500	\$1,500
9500 - Lake County Solid Waste	NO DEPARTMENT	SUPPLIES	Operating Supplies	104-001-222	Operating Supplies	\$1,000	\$1,000
9500 - Lake County Solid Waste	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	104-001-231	Parts/Tools	\$1,000	\$1,000
9500 - Lake County Solid Waste	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	104-001-232	Tire Replacement	\$500	\$500
9500 - Lake County Solid Waste	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	104-001-361	Equipment Repairs	\$2,000	\$2,000
9500 - Lake County Solid Waste	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	104-001-445	Wood Chipper Lease	\$5,277	\$5,277
9500 - Lake County Solid Waste	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	104-001446	2019 New Equipment	\$6,000	\$6,000
<b>9500 - Lake County Solid Waste Total</b>						<b>\$75,477</b>	<b>\$75,477</b>
9501 - Casino Gaming	NO DEPARTMENT	SUPPLIES	Other Supplies	105-001-241	Misc Supplies	\$4,000	\$4,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9501 - Casino Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	105-001-312	Project Engineer	\$30,000	\$30,000
9501 - Casino Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	105-001-315	Road Striping	\$55,000	\$55,000
9501 - Casino Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	105-001-353	Street Lights	\$10,000	\$10,000
9501 - Casino Gaming	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	105-001-449	Road Improvements	\$150,000	\$150,000
<b>9501 - Casino Gaming Total</b>						<b>\$249,000</b>	<b>\$249,000</b>
9502 - Park Non-Reverting Operating	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	403-001-111	Recreation Coordinator	\$15,300	\$15,300
9502 - Park Non-Reverting Operating	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	403-001-115	Recreation Aides	\$15,200	\$15,200
9502 - Park Non-Reverting Operating	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	403-001-116	Program Instructor	\$4,500	\$4,500
9502 - Park Non-Reverting Operating	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	403-001-122	FICA/Medicare	\$2,700	\$2,700
9502 - Park Non-Reverting Operating	NO DEPARTMENT	SUPPLIES	Operating Supplies	403-001-222	Operating Supplies	\$2,500	\$2,500
9502 - Park Non-Reverting Operating	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	403-001-313	Event Services	\$4,800	\$4,800
<b>9502 - Park Non-Reverting Operating Total</b>						<b>\$45,000</b>	<b>\$45,000</b>
9503 - Law Enforcement Continuing Education	NO DEPARTMENT	SUPPLIES	Other Supplies	210-001-241	Misc Supplies	\$5,000	\$5,000
9503 - Law Enforcement Continuing Education	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	210-001-394	Instruction	\$20,000	\$20,000
9503 - Law Enforcement Continuing Education	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	210-001-396	Misc Services	\$5,000	\$5,000
9503 - Law Enforcement Continuing Education	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	210-001-445	Equipment	\$10,000	\$10,000
<b>9503 - Law Enforcement Continuing Education Total</b>						<b>\$40,000</b>	<b>\$40,000</b>
9504 - CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	111-001-311	Attorney	\$10,000	\$10,000
9504 - CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	111-001-312	Engineer	\$50,000	\$50,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9504 - CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	111-001-396	Misc Service	\$20,000	\$20,000
9504 - CEDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	111-001-450	LAKE PROJECT	\$30,000	\$30,000
9504 - CEDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	111-001-445	ROAD PROJECT	\$100,000	\$100,000
9504 - CEDIT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	111-001-500	2015 Road Bond	\$152,450	\$152,450
<b>9504 - CEDIT Total</b>						<b>\$362,450</b>	<b>\$362,450</b>
9505 - Tourism Innkeeper's Tax	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	102-001-398	Town Promotion	\$4,725	\$4,725
<b>9505 - Tourism Innkeeper's Tax Total</b>						<b>\$4,725</b>	<b>\$4,725</b>
9506 - LOIT Public Safety	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	249-001-111	Police Officer	\$0	\$0
9506 - LOIT Public Safety	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	249-001-112	Fire Officer	\$0	\$0
9506 - LOIT Public Safety	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	249-001-115	PD Overtime	\$0	\$0
9506 - LOIT Public Safety	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	249-001-116	FD Overtime	\$0	\$0
9506 - LOIT Public Safety	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	249-001-122	FICA/Medicare	\$0	\$0
9506 - LOIT Public Safety	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	249-001-123	PERF	\$0	\$0
9506 - LOIT Public Safety	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	249-001-124	Longevity	\$0	\$0
9506 - LOIT Public Safety	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	249-001-131	Uniform	\$0	\$0
9506 - LOIT Public Safety	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	249-001-313	PSAP Contract	\$149,411	\$149,411
9506 - LOIT Public Safety	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	249-001-445	Police Radios	\$40,052	\$40,052
9506 - LOIT Public Safety	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	249-001-446	Fire Radios	\$15,339	\$15,339
<b>9506 - LOIT Public Safety Total</b>						<b>\$204,802</b>	<b>\$204,802</b>
<b>UNIT TOTAL</b>						<b>\$7,949,246</b>	<b>\$7,949,246</b>