

# Budget Form 1 - Budget Estimate

Year: 2018 County: Lake Unit: Cedar Lake Civil Town

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0061 - RAINY DAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	109-001-117	FT Bonus Pay	\$0	\$0
0061 - RAINY DAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	109-001-118	PT Bonus Pay	\$0	\$0
0061 - RAINY DAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	109-001-122	FICA/Medicare	\$0	\$0
0061 - RAINY DAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	109-001-123	PERF	\$0	\$0
0061 - RAINY DAY	NO DEPARTMENT	CAPITAL OUTLAYS	Buildings	109-001-447	Building Improvements	\$1,834	\$1,834
0061 - RAINY DAY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
<b>0061 - RAINY DAY Total</b>						<b>\$1,834</b>	<b>\$1,834</b>
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	101-001-111	Clerk-Treasurer	\$24,020	\$24,020
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	101-001-112	Full-Time Staff	\$52,575	\$52,575
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	101-001-122	FICA/Medicare	\$6,100	\$6,100
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	101-001-123	PERF	\$8,950	\$8,950
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	101-001-124	Longevity	\$2,985	\$2,985
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Office Supplies	101-002-211	Office Supplies	\$200	\$200
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Communication and Transportation	101-001-322	Travel	\$500	\$500
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Printing and Advertising	101-001-331	Printing	\$200	\$200
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-001-394	Instruction	\$1,500	\$1,500
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-001-396	Misc Services	\$200	\$200
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-001-397	Member Dues	\$500	\$500
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	101-002-110	Town Council	\$14,000	\$14,000

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0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	101-002-111	Town Administrator	\$26,800	\$26,800
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	101-002-112	Admin Assistant	\$16,200	\$16,200
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	101-002-115	Recording Clerk	\$1,500	\$1,500
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Employee Benefits	101-002-121	Group Health	\$375,000	\$375,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Employee Benefits	101-002-122	FICA/Medicare	\$3,500	\$3,500
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Employee Benefits	101-002-123	PERF	\$5,200	\$5,200
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Employee Benefits	101-002-124	Longevity	\$915	\$915
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SUPPLIES	Office Supplies	101-002-211	Office Supplies	\$3,000	\$3,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SUPPLIES	Office Supplies	101-002-212	Postage	\$2,500	\$2,500
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SUPPLIES	Repair and Maintenance Supplies	101-002-231	Parts/Tools	\$250	\$250
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SUPPLIES	Repair and Maintenance Supplies	101-002-232	Tire Replacement	\$400	\$400
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SUPPLIES	Repair and Maintenance Supplies	101-002-233	Vehicle Maintenance	\$400	\$400
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SUPPLIES	Other Supplies	101-002-241	Misc Supplies	\$4,500	\$4,500
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Professional Services	101-002-311	Attorney	\$120,000	\$120,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Professional Services	101-002-312	Engineer	\$60,000	\$60,000

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0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Professional Services	101-002-313	Consultants	\$10,000	\$10,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Communication and Transportation	101-002-321	Phones	\$5,000	\$5,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Communication and Transportation	101-002-322	Travel	\$1,000	\$1,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Printing and Advertising	101-002-331	Printing	\$2,000	\$2,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Printing and Advertising	101-002-332	Advertising	\$5,000	\$5,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Insurance	101-002-341	Property/Casualty	\$145,000	\$145,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Utility Services	101-002-351	NIPSCO	\$25,000	\$25,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Utility Services	101-002-352	Town Utilities	\$20,000	\$20,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Utility Services	101-002-353	Street/Traffic Lights	\$100,000	\$100,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Repairs and Maintenance	101-002-363	Maintenance Agreements	\$14,000	\$14,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Other Services and Charges	101-002-394	Instruction	\$2,000	\$2,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Other Services and Charges	101-002-395	Election Expense	\$5,000	\$5,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Other Services and Charges	101-002-396	Misc Services	\$15,000	\$15,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Other Services and Charges	101-002-397	Dues/Subscriptions	\$5,000	\$5,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Other Services and Charges	101-002-398	Town Promotion	\$5,000	\$5,000

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0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Other Services and Charges	101-002-399	Town Facilities	\$3,000	\$3,000
0101 - GENERAL	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$20,000	\$20,000
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	101-004-110	Commission/BZA	\$3,900	\$3,900
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	101-004-111	Administrator	\$16,500	\$16,500
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	101-004-113	Coordinator	\$14,500	\$14,500
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	101-004-114	Inspector	\$25,000	\$25,000
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	101-004-116	Overtime	\$1,000	\$1,000
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	101-004-117	Hearing/Code Officer	\$100	\$100
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	101-004-118	On-Call Inspections	\$16,200	\$16,200
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Employee Benefits	101-004-122	FICA/Medicare Tax	\$5,500	\$5,500
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Employee Benefits	101-004-123	PERF	\$6,500	\$6,500
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Employee Benefits	101-004-124	Longevity	\$925	\$925
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Office Supplies	101-004-211	Office Supplies	\$1,200	\$1,200
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Operating Supplies	101-004-242	Unsafe Bldg	\$2,000	\$2,000
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Other Supplies	101-004-241	Misc Supplies	\$500	\$500
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Professional Services	101-004-311	Attorney	\$15,000	\$15,000
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Professional Services	101-004-312	Engineer	\$25,000	\$25,000
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Professional Services	101-004-313	Professional	\$2,000	\$2,000
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Communication and Transportation	101-004-322	Travel	\$340	\$340
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Printing and Advertising	101-004-331	Printing	\$2,000	\$2,000
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Printing and Advertising	101-004-332	Legal Ads	\$3,000	\$3,000

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0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	101-004-394	Instruction	\$500	\$500
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	101-004-396	Misc Services	\$1,500	\$1,500
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	101-004-397	Dues/Subscriptions	\$600	\$600
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-005-111	Fire Chief	\$63,000	\$63,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-005-112	Full-Time Officers	\$455,000	\$455,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-005-113	EMS Billing Clerk	\$33,500	\$33,500
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-005-115	Part-Time Officers	\$70,000	\$70,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-005-116	Overtime	\$75,000	\$75,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-005-117	Volunteer Stipend	\$55,000	\$55,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101-005-122	FICA/Medicare	\$70,000	\$70,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101-005-123	Civil PERF	\$67,000	\$67,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101-005-124	Longevity	\$1,000	\$1,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Other Personal Services	101-005-131	Uniform Allowance	\$9,000	\$9,000
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Office Supplies	101-005-211	Office Supplies	\$3,000	\$3,000
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Operating Supplies	101-005-221	Fuel/Oil	\$20,000	\$20,000
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	101-005-231	Parts/Tools	\$7,500	\$7,500
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	101-005-232	Tires	\$4,500	\$4,500
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Other Supplies	101-005-241	Misc Supplies	\$17,000	\$17,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	101-005-321	Phones	\$7,500	\$7,500
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	101-005-322	Travel	\$2,000	\$2,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	101-005-331	Printing	\$2,000	\$2,000

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0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Utility Services	101-005-351	NIPSCO	\$13,200	\$13,200
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Utility Services	101-005-352	Town Utilities	\$3,500	\$3,500
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	101-005-361	Equipment Repairs	\$30,000	\$30,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	101-005-362	Vehicle Repairs	\$70,000	\$70,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	101-005-365	Maint Ageements	\$2,600	\$2,600
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-005-338	Bank Loan	\$9,400	\$9,400
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-005-339	Copier Lease	\$1,800	\$1,800
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-005-394	Instruction/Training	\$20,000	\$20,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-005-396	Misc Services	\$9,000	\$9,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-005-397	Subscriptions/Dues	\$1,000	\$1,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-005-398	Awards/Promotion	\$3,000	\$3,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-003-110	Police Commission	\$1,800	\$1,800
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-003-111	Police Chief	\$67,390	\$67,390
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-003-112	Full-Time Officers	\$975,000	\$975,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-003-113	Full-Time Clerks	\$73,865	\$73,865
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-003-114	Full-Time Dispatch	\$131,050	\$131,050
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-003-115	Part-Time Help	\$10,000	\$10,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-003-116	Overtime	\$60,000	\$60,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-003-117	Grants Overtime	\$10,500	\$10,500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-003-118	Reserve Officer Court	\$100	\$100
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-003-119	PTO Payout	\$21,000	\$21,000

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0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	101-003-120	Holiday Pay	\$0	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	101-003-122	FICA/Medicare Tax	\$41,500	\$41,500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	101-003-123	PERF	\$263,000	\$263,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	101-003-124	Longevity	\$24,930	\$24,930
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Other Personal Services	101-003-131	Uniform Allowance	\$28,000	\$28,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Office Supplies	101-003-211	Office Supplies	\$4,000	\$4,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	101-003-221	Fuel	\$23,000	\$23,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Repair and Maintenance Supplies	101-003-231	Parts/Tools	\$3,900	\$3,900
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Repair and Maintenance Supplies	101-003-232	Tire Replacement	\$10,000	\$10,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Repair and Maintenance Supplies	101-003-233	Vehicle Maintenance	\$13,500	\$13,500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Other Supplies	101-003-241	Misc Supplies	\$3,500	\$3,500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Communication and Transportation	101-003-231	Phones	\$17,000	\$17,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Communication and Transportation	101-003-322	Travel	\$6,000	\$6,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Printing and Advertising	101-003-331	Printing	\$2,500	\$2,500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Repairs and Maintenance	101-003-361	Equipment Repairs	\$4,000	\$4,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Repairs and Maintenance	101-003-362	Vehicle Repairs	\$15,000	\$15,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Repairs and Maintenance	101-003-365	Maintenance Agreements	\$7,000	\$7,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101-003-395	VIPS	\$7,000	\$7,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101-003-396	Misc Services	\$8,000	\$8,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101-003-397	Dues/Subscriptions	\$1,000	\$1,000
0101 - GENERAL	PARKS	PERSONAL SERVICES	Salaries and Wages	101-006-111	Crew Leader	\$10,000	\$10,000

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0101 - GENERAL	PARKS	PERSONAL SERVICES	Salaries and Wages	101-006-115	Part-Time Crew	\$35,000	\$35,000
0101 - GENERAL	PARKS	PERSONAL SERVICES	Employee Benefits	101-006-122	FICA/Medicare	\$3,500	\$3,500
0101 - GENERAL	PARKS	PERSONAL SERVICES	Employee Benefits	101-006-123	PERF	\$1,150	\$1,150
0101 - GENERAL	PARKS	SUPPLIES	Operating Supplies	101-006-222	Operating Supplies	\$2,000	\$2,000
0101 - GENERAL	PARKS	SUPPLIES	Repair and Maintenance Supplies	101-006-231	Parts & Tools	\$2,000	\$2,000
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Repairs and Maintenance	101-006-361	Equipment Repairs	\$3,000	\$3,000
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Other Services and Charges	101-006-399	Beautification	\$3,000	\$3,000
0101 - GENERAL	PARKS	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101-006-445	Equipment	\$4,000	\$4,000
0101 - GENERAL	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	101-007-111	Coordinator	\$13,000	\$13,000
0101 - GENERAL	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	101-007-115	Part-Time Help	\$22,250	\$22,250
0101 - GENERAL	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Employee Benefits	101-007-122	FICA/Medicare	\$2,695	\$2,695
0101 - GENERAL	PARKS & RECREATION (RECREATION)	SERVICES AND CHARGES	Other Services and Charges	101-007-397	IPRA Dues	\$325	\$325
<b>0101 - GENERAL Total</b>						<b>\$4,318,615</b>	<b>\$4,318,615</b>
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	703-001-311	Attorney	\$2,000	\$2,000
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	703-001-339	Police Pension	\$114,000	\$114,000
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	703-001-340	Survivor Pension	\$21,200	\$21,200
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	703-001-341	Funeral Benefit	\$12,000	\$12,000
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	703-001-342	Temp Benefit	\$12,000	\$12,000
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	703-001-343	Survivor Benefit	\$12,000	\$12,000



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0342 - POLICE PENSION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
<b>0342 - POLICE PENSION Total</b>						<b>\$173,200</b>	<b>\$173,200</b>
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	202-001-231	Repair Parts	\$13,000	\$13,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	202-001-234	Asphalt	\$30,000	\$30,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	202-001-235	Stone/Rock/Sand	\$14,000	\$14,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	202-001-236	Road Salt	\$50,000	\$50,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	202-001-238	Emulsion	\$25,000	\$25,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	202-001-239	Signage Supplies	\$10,000	\$10,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	202-001-396	Road Maintenance	\$100,000	\$100,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	202-001-449	Other Capital	\$18,750	\$18,750
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	202-001-445	Equipment	\$10,000	\$10,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
<b>0706 - LOCAL ROAD &amp; STREET Total</b>						<b>\$270,750</b>	<b>\$270,750</b>
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	201-001-111	Operations Director	\$16,800	\$16,800
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	201-001-112	Full-Time Crew	\$160,000	\$160,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	201-001-113	Full-Time Office	\$13,200	\$13,200
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	201-001-115	Part-Time Help	\$25,750	\$25,750

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	201-001-116	Overtime	\$25,750	\$25,750
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	201-001-118	On-Call Duty	\$3,000	\$3,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	201-001-121	Group Health	\$50,000	\$50,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	201-001-122	FICA/Medicare Tax	\$24,000	\$24,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	201-001-123	PERF	\$25,000	\$25,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	201-001-124	Longevity	\$9,420	\$9,420
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	201-001-131	Uniform Allowance	\$7,000	\$7,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Office Supplies	201-001-211	Office Supplies	\$600	\$600
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	201-001-221	Fuel/Oil	\$30,000	\$30,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	201-001-222	Operating Supplies	\$2,500	\$2,500
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	201-001-231	Repair Parts	\$15,000	\$15,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	201-001-232	Tire Replacement	\$3,500	\$3,500
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	201-001-233	Vehicle Maintenance	\$6,000	\$6,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Other Supplies	201-001-241	Misc Supplies	\$15,000	\$15,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	201-001-321	Phones	\$3,500	\$3,500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	201-001-322	Travel	\$300	\$300
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	201-001-351	NIPSCO	\$10,000	\$10,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	201-001-352	Town Utilities	\$3,500	\$3,500
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	201-001-361	Equipment Repairs	\$15,000	\$15,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	201-001-362	Vehicle Repairs	\$15,000	\$15,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	201-001-363	Maintenance Agreements	\$1,500	\$1,500
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	201-001-394	Instruction	\$1,500	\$1,500
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	201-001-396	Misc Services	\$8,000	\$8,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	201-001-444	Wood Chipper Lease	\$5,277	\$5,277
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	201-001-445	Machinery/Equipment	\$10,000	\$10,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	201-001-446	2014 Leaf Vac Lease	\$17,195	\$17,195
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	201-001-447	2017 Freightliner Lease	\$23,436	\$23,436
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	201-001-448	2015 Chevy Truck Lease	\$22,942	\$22,942
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	201-001-449	Facilities	\$18,750	\$18,750
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
<b>0708 - MOTOR VEHICLE HIGHWAY Total</b>						<b>\$588,420</b>	<b>\$588,420</b>

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	401-001-313	IT Contract	\$15,000	\$15,000
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	401-001-447	Improvements	\$10,000	\$10,000
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	401-001-445	Equipment	\$5,000	\$5,000
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
<b>2379 - CUMULATIVE CAPITAL IMP (CIG TAX) Total</b>						<b>\$30,000</b>	<b>\$30,000</b>
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	402-001-445	2015 Fire Trucks	\$48,389	\$48,389
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	402-001-445	Schererville Lease	\$20,000	\$20,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	402-001-446	2014 Ambulance	\$29,826	\$29,826
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	402-001-452	2015 Police Squads	\$36,744	\$36,744
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	402-001-453	2016 Police Squads	\$32,832	\$32,832
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	402-001-454	2017 Police Squads	\$37,913	\$37,913
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	402-001-455	Improvements	\$17,500	\$17,500
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
<b>2391 - CUMULATIVE CAPITAL DEVELOPMENT Total</b>						<b>\$223,204</b>	<b>\$223,204</b>

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	404-001-110	RDC Commission	\$1,800	\$1,800
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	404-001-111	Full-Time Staff	\$11,000	\$11,000
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	404-001-114	Recording Secretary	\$1,600	\$1,600
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	404-001-122	FICA/Medicare	\$1,200	\$1,200
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	404-001-123	PERF	\$1,700	\$1,700
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies	404-001-211	Office Supplies	\$0	\$0
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies	404-001-212	Postage	\$0	\$0
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	SUPPLIES	Other Supplies	404-001-241	Misc Supplies	\$0	\$0
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	404-001-311	Attorney	\$10,000	\$10,000
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	404-001-312	Engineer	\$2,000	\$2,000
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	404-001-313	Consultant	\$2,500	\$2,500
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	404-001-314	Branding	\$4,000	\$4,000
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	404-001-322	Travel	\$1,500	\$1,500
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	404-001-331	Printing	\$10,500	\$10,500
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	404-001-332	Legal Notices	\$0	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	404-001-394	Instruction	\$500	\$500
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	404-001-396	Misc Services	\$500	\$500
2430 - REDEVELOPMENT - GENERAL	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
<b>2430 - REDEVELOPMENT - GENERAL Total</b>						<b>\$48,800</b>	<b>\$48,800</b>
2482 - REDEVELOPMENT BOND	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	406-001-500	2011A Bond Payment	\$329,000	\$329,000
2482 - REDEVELOPMENT BOND	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	406-001-501	2011B Bond Payment	\$329,000	\$329,000
<b>2482 - REDEVELOPMENT BOND Total</b>						<b>\$658,000</b>	<b>\$658,000</b>
2487 - REDEVELOPMENT BOND EXEMPT FROM CIRCUIT BREAKERS	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	410-001-500	2007 Bond Payment	\$362,000	\$362,000
<b>2487 - REDEVELOPMENT BOND EXEMPT FROM CIRCUIT BREAKERS Total</b>						<b>\$362,000</b>	<b>\$362,000</b>
9500 - Lake County Solid Waste	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	104-001-112	Full-Time Crew	\$40,000	\$40,000
9500 - Lake County Solid Waste	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	104-001-115	Part-Time Help	\$20,000	\$20,000
9500 - Lake County Solid Waste	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	104-001-122	FICA/Medicare Tax	\$4,700	\$4,700
9500 - Lake County Solid Waste	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	104-001-123	PERF	\$4,500	\$4,500
9500 - Lake County Solid Waste	NO DEPARTMENT	SUPPLIES	Operating Supplies	104-001-222	Operating Supplies	\$1,000	\$1,000
9500 - Lake County Solid Waste	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	104-001-231	Parts/Tools	\$1,000	\$1,000
9500 - Lake County Solid Waste	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	104-001-232	Tire Replacement	\$500	\$500
9500 - Lake County Solid Waste	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	104-001-361	Equipment Repairs	\$2,000	\$2,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9500 - Lake County Solid Waste	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	104-001-445	Wood Chipper Lease	\$5,277	\$5,277
<b>9500 - Lake County Solid Waste Total</b>						<b>\$78,977</b>	<b>\$78,977</b>
9501 - Casino Gaming	NO DEPARTMENT	SUPPLIES	Other Supplies	105-001-241	Misc Supplies	\$5,000	\$5,000
9501 - Casino Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	105-001-312	General Engineer	\$30,000	\$30,000
9501 - Casino Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	105-001-315	Road Striping	\$55,000	\$55,000
9501 - Casino Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	105-001-353	Street Lights	\$10,000	\$10,000
9501 - Casino Gaming	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	105-001-449	Road Improvements	\$200,000	\$200,000
<b>9501 - Casino Gaming Total</b>						<b>\$300,000</b>	<b>\$300,000</b>
9502 - Park Non-Reverting Operating	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	403-001-111	Coordinator	\$0	\$0
9502 - Park Non-Reverting Operating	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	403-001-115	Aides	\$0	\$0
9502 - Park Non-Reverting Operating	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	403-001-122	FICA/Medicare	\$0	\$0
9502 - Park Non-Reverting Operating	NO DEPARTMENT	SUPPLIES	Operating Supplies	403-001-222	Operatiing Supplies	\$5,000	\$5,000
9502 - Park Non-Reverting Operating	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	403-001-313	Event Services	\$10,000	\$10,000
<b>9502 - Park Non-Reverting Operating Total</b>						<b>\$15,000</b>	<b>\$15,000</b>
9503 - Law Enforcement Continuing Education	NO DEPARTMENT	SUPPLIES	Other Supplies	210-001-241	Misc Supplies	\$2,500	\$2,500
9503 - Law Enforcement Continuing Education	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	210-001-394	Instruction	\$10,000	\$10,000
9503 - Law Enforcement Continuing Education	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	210-001-396	Misc Services	\$5,000	\$5,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9503 - Law Enforcement Continuing Education	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	210001-445	Equipment	\$5,000	\$5,000
<b>9503 - Law Enforcement Continuing Education Total</b>						<b>\$22,500</b>	<b>\$22,500</b>
9504 - CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	111-001-311	Attorney	\$5,000	\$5,000
9504 - CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	111-001-312	Engineer	\$20,000	\$20,000
9504 - CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	111-001-396	Misc Service	\$20,000	\$20,000
9504 - CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	111-001-450	Special Project	\$15,000	\$15,000
9504 - CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	111-001-445	Road Improvements	\$200,000	\$200,000
9504 - CREDIT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	111-001-500	2015 Road Bond	\$152,100	\$152,100
<b>9504 - CREDIT Total</b>						<b>\$412,100</b>	<b>\$412,100</b>
9505 - Tourism Innkeeper's Tax	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	102-001-398	Town Promotion	\$4,725	\$4,725
<b>9505 - Tourism Innkeeper's Tax Total</b>						<b>\$4,725</b>	<b>\$4,725</b>
9506 - LOIT Public Safety	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	249-001-111	Police Officer	\$52,500	\$52,500
9506 - LOIT Public Safety	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	249-001-112	Fire Officer	\$45,500	\$45,500
9506 - LOIT Public Safety	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	249-001-115	PD Overtime	\$3,500	\$3,500
9506 - LOIT Public Safety	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	249-001-116	FD Overtime	\$7,500	\$7,500
9506 - LOIT Public Safety	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	249-001-122	FICA/Medicare	\$5,000	\$5,000
9506 - LOIT Public Safety	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	249-001-123	PERF	\$20,000	\$20,000
9506 - LOIT Public Safety	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	249-001-124	Longevity	\$1,365	\$1,365
9506 - LOIT Public Safety	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	249-001-131	Uniform	\$3,000	\$3,000



Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9506 - LOIT Public Safety	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	249-001-445	Police Radios	\$40,052	\$40,052
9506 - LOIT Public Safety	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	249-001-446	Fire Radios	\$15,339	\$15,339
<b>9506 - LOIT Public Safety Total</b>						<b>\$193,756</b>	<b>\$193,756</b>
9507 - LOIT 2016 SPECIAL DISTRIBUTION	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	257-001-449	Road Improvements	\$188,454	\$188,454
<b>9507 - LOIT 2016 SPECIAL DISTRIBUTION Total</b>						<b>\$188,454</b>	<b>\$188,454</b>
9508 - Clubhouse Non-Reverting	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	400-001-231	Maintenance Supplies	\$500	\$500
9508 - Clubhouse Non-Reverting	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	400-001-321	Internet	\$1,100	\$1,100
9508 - Clubhouse Non-Reverting	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	400-001-351	NIPSCO	\$10,000	\$10,000
9508 - Clubhouse Non-Reverting	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	400-001-352	Town Utilities	\$3,000	\$3,000
9508 - Clubhouse Non-Reverting	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	400-001-361	Repairs	\$500	\$500
9508 - Clubhouse Non-Reverting	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	400-001-363	Maintenance Agreements	\$1,105	\$1,105
9508 - Clubhouse Non-Reverting	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	400-001-396	Misc Services	\$900	\$900
9508 - Clubhouse Non-Reverting	NO DEPARTMENT	CAPITAL OUTLAYS	Buildings	400-001-446	Facility Improvements	\$5,000	\$5,000
<b>9508 - Clubhouse Non-Reverting Total</b>						<b>\$22,105</b>	<b>\$22,105</b>
<b>UNIT TOTAL</b>						<b>\$7,912,440</b>	<b>\$7,912,440</b>